

Presbytery of the Twin Cities Area  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
 April 30, 2010

		Last Year
<b>ASSETS</b>		
<b><u>CURRENT ASSETS</u></b>		
Checking	480,522.31	337,855.96
Total Cash: Checking/Savings Accts	480,522.31	337,855.96
New Covenant Funds	679,969.60	548,053.55
New Covenant Funds-Clark	322,109.74	274,922.95
New Covenant Funds Investments	1,002,079.34	822,976.50
1010.01 Petty Cash	50.00	50.00
1120.20 Investment Certificates - PILP	26,576.62	25,771.29
1120.40 Investment Certificates - PILP	12,806.19	12,418.14
1210.29 Accnts Rcvbl-Andrew Riverside	180,000.00	180,000.00
1300.01 Prepaid Expense	0.00	1,805.75
Sub-total Other Current Assets	219,432.81	220,045.18
<b>TOTAL CURRENT ASSETS</b>	<b>1,702,034.46</b>	<b>1,380,877.64</b>
<b><u>PROPERTY &amp; EQUIPMENT</u></b>		
1530.01 Office Equipment	89,985.32	89,985.32
1580.01 Accum Deprec-Office Equipment	(89,985.32)	(89,985.32)
<b>TOTAL PROPERTY &amp; EQUIPMENT</b>	<b>0.00</b>	<b>0.00</b>
Other Assets	0.00	0.00
<b>TOTAL ASSETS</b>	<b>1,702,034.46</b>	<b>1,380,877.64</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b><u>LIABILITIES</u></b>		
2000.01 Accounts Payable	900.00	900.00
2011.29 From Bethlehem Stewart Closing	(0.28)	(0.28)
Mission Payable	47,896.38	31,271.30
Total Accounts Payable	48,796.10	32,171.02
2630.01 Continuing Education Accrued	862.85	862.85
Total Other Current Liabilities	862.85	862.85
2301.18 Plymouth Mortgage - Synod	7,714.69	8,672.00
2310.18 Apple Valley Site Loan - Synod	21,118.69	23,028.32
2312.18 Apple Valley Bldg Loan - GA	78,032.43	78,032.43
2320.18 Rochester Site Loan - Synod	16,042.06	17,510.56
Total Long-Term Liabilities	122,907.87	127,243.31

Presbytery of the Twin Cities Area  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
 April 30, 2010

		Last Year
TOTAL LIABILITIES	172,566.82	160,277.18
<b><u>NET ASSETS</u></b>		
Operating Fund 01	310,647.37	264,133.76
Mission Fund 02	0.00	0.00
Contin Project Fund 03	82,173.74	72,915.96
Fall Mission Conf Fund 05	254.44	254.44
Capital Fund 09	130,751.89	126,761.89
Mission Receipts Payable	0.00	0.00
Church Development Fund 18	(148,362.10)	(152,794.98)
Endowment/Scholarship Fund 20	31,773.57	30,574.75
Kenneth Clark Fund 22	320,928.38	266,129.93
COLA Fund 25	99,783.56	31,658.69
Short-term Project Fund 29	199,383.10	166,996.06
Familia de Fe Fund 37	(17,897.45)	437.19
Chain of Lakes Fund 38	24,033.94	29,594.67
Catastrophic Reserve Fund 40	495,997.20	383,938.10
TOTAL NET ASSETS	1,529,467.64	1,220,600.46
TOTAL LIABILITIES & NET ASSETS	1,702,034.46	1,380,877.64

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2010

		Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<b>REVENUE</b>						
4001.01	Per Capita Apportionment	\$ 76,645	\$ 249,833	\$ 713,782	35.00	289,520
4002.01	Per Capita Appor-Prior Year	6,333	14,121	5,000	282.42	1,458
4090.01	Synod - Operating Grant	3,333	13,333	40,000	33.33	13,333
4101.01	General Mission Receipts	27,494	68,342	250,000	27.34	64,337
4110.01	Designated Mission Receipts	0	200	0	0.00	48
4801.01	Interest Income	0	6	0	0.00	0
4811.01	Investment Income	14	14	10,000	0.14	4,772
4990.01	Contributions from Individuals	17	38	0	0.00	28
4994.01	Transfer from Fund 40	500	2,000	6,000	33.33	2,000
	<b>Total Revenue</b>	<b>114,336</b>	<b>347,887</b>	<b>1,024,782</b>	<b>33.95</b>	<b>375,496</b>
<b>EXPENSE</b>						
<b><u>COMMITTEE ON MINISTRY</u></b>						
5000.01	COM Committee	0	509	3,000	16.97	307
5005.01	COM Background Checks	180	420	3,000	14.00	495
5010.01	COM Annual Retreat	0	0	250	0.00	0
5020.01	COM Pastoral Care	348	391	2,000	19.55	46
5030.01	COM Education	0	330	250	132.00	0
	<b>Total COM</b>	<b>528</b>	<b>1,650</b>	<b>8,500</b>	<b>19.41</b>	<b>848</b>
<b><u>COMMITTEE ON PREPARATION FOR MINISTRY</u></b>						
5100.01	CPM Committee	43	43	800	5.38	270
5110.01	CPM Inquirers' Materials	0	0	400	0.00	0
5120.01	CPM Vocational Testing	10	1,020	2,650	38.49	0
5130.01	CPM Financial Support for CPE	0	400	3,000	13.33	0
5135.01	CPM Conferences/Annual Retreat	0	0	1,100	0.00	175
5140.01	CPM Cmte/Candidates' Travel	974	1,585	5,000	31.70	365
	<b>Total CPM</b>	<b>1,027</b>	<b>3,048</b>	<b>12,950</b>	<b>23.54</b>	<b>810</b>
<b><u>ADVOCATES FOR INTEGRITY IN MINISTRY COMMITTEE</u></b>						
5200.01	AIM Committee	0	0	100	0.00	0
5220.01	AIM Resource Development	0	0	400	0.00	0
5230.01	AIM Presbytery Workshop	0	0	200	0.00	0
5240.01	AIM Education	0	0	2,000	0.00	0
5250.01	AIM After Care Pastors	0	0	300	0.00	0
	<b>Total AIM</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>0.00</b>	<b>0</b>
<b><u>COMMITTEE ON REPRESENTATION</u></b>						
5300.01	COR Committee	0	11	200	5.50	0
5310.01	COR Leadership Development	0	0	500	0.00	0
5320.01	COR Training Events	0	0	500	0.00	0
	<b>Total COR</b>	<b>0</b>	<b>11</b>	<b>1,200</b>	<b>0.92</b>	<b>0</b>
<b><u>COMMISSIONED LAY PASTORS' COMMITTEE</u></b>						
5400.01	CLP Committee	0	72	100	72.00	0

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2010

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
5410.01 CLP Assessment & Training	0	0	1,900	0.00	32
Total CLP Committee	0	72	2,000	3.60	32
<u>NOMINATING COMMITTEE</u>					
5450.01 NOM Committee	0	0	49	0.00	0
<u>MISSION &amp; WITNESS COMMITTEE</u>					
5500.01 MW Committee	85	85	425	20.00	0
5505.01 MW Clearwater Conf (escrow)	813	1,000	750	133.33	0
5525.01 MW Resource Ctr for Churches	1,208	4,833	14,500	33.33	4,832
5540.01 MW Field Educ Schol/Internshps	0	0	2,000	0.00	500
5545.01 MW Pres Subscrip Serv:ResrcCtr	0	0	1,000	0.00	0
5710.01 MW Congregation Mission Grants	0	3,000	6,000	50.00	0
5721.01 MW Jnt Religious Leg Coalition	375	1,500	1,500	100.00	375
5722.01 MW Metro Cncl Afford Housing	333	1,333	4,000	33.33	1,332
5723.01 MW Greater Mpls Cncl Churches	0	625	2,500	25.00	625
5724.01 MW St Paul Council of Churches	0	375	1,500	25.00	375
5725.01 MW MN Council of Churches	1,500	6,000	18,000	33.33	6,000
5741.01 MW Presbyt Int'l Partnership	0	0	4,000	0.00	0
5745.01 MW Kwanzaa Community Developm	0	0	0	0.00	3,332
5746.01 MW Immigrant Outreach Ministr	0	0	2,000	0.00	0
5780.01 MW Task Forces - unassigned	0	0	800	0.00	0
5784.01 MW Emerging Mission	4,700	6,788	15,000	45.25	0
5788.01 MW Scholarship Aid Conferences	0	0	500	0.00	0
5815.01 MW Presbyfest (escrow)	417	1,667	5,000	33.34	0
5820.01 MW Triennium Fund (escrow)	417	1,667	5,000	33.34	0
5835.01 MW Clearwater Forest Support	0	22,000	22,000	100.00	22,000
5840.01 MW Clergy Cont Ed Scholarships	0	0	500	0.00	0
5845.01 MW Lay Cont Ed Scholarships	0	0	1,500	0.00	0
5865.01 MW POINT Scholarships	0	500	500	100.00	0
Total MOT	9,848	51,373	108,975	47.14	39,371
<u>CHURCH DEVELOPMENT TEAM</u>					
5600.01 CD Committee	0	0	200	0.00	0
5610.01 CD Grants-Presbytery Projects	6,396	25,583	66,750	38.33	21,229
5615.01 CD Grant-Famil de Fe Supplemen	0	0	10,000	0.00	0
5620.01 CD Training & Conferences	285	285	5,500	5.18	0
5630.01 CD Planning & Consultants	3,523	3,523	5,000	70.46	3,148
5640.01 CD NCD Mortgages	500	2,000	6,000	33.33	2,000
5650.01 CD New Church Development	0	0	12,000	0.00	48
Total CD Team	10,704	31,391	105,450	29.77	26,425
<u>PERMANENT JUDICIAL COMMISSION</u>					
6000.01 PJC Committee	0	0	80	0.00	0
6010.01 PJC Court Reporting	0	0	2,000	0.00	0
Total PJC	0	0	2,080	0.00	0
<u>PERSONNEL COMMITTEE</u>					
5900.01 PER Committee	0	27	1,500	1.80	0
5910.01 PER Special Project Staffing	14	188	500	37.60	27
5924.01 PER Human Resource Training	0	0	150	0.00	0

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2010

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD	
5926.01	PER Material Resources	0	0	150	0.00	0
5928.01	PER Consulting Services	0	0	4,000	0.00	0
5930.01	PER Search Expenses	0	0	10,000	0.00	360
	<b>Total PER</b>	<b>14</b>	<b>215</b>	<b>16,300</b>	<b>1.32</b>	<b>387</b>
<b><u>PRESBYTERY COUNCIL</u></b>						
8850.01	PC Presbytery Meeting Expense	226	2,079	3,500	59.40	891
8855.01	PC GA Commissioner Orientation	0	0	1,200	0.00	0
8860.01	PC Committee	0	0	2,000	0.00	0
	<b>Total Presbytery Council</b>	<b>226</b>	<b>2,079</b>	<b>6,700</b>	<b>31.03</b>	<b>891</b>
5950.01	BOT Committee	0	0	200	0.00	(1)
6110.01	B&O Committee	0	0	79	0.00	60
8871.01	COLA Grant - 2010 Assembly	0	0	15,000	0.00	3,788
<b><u>STAFF EXPENSE</u></b>						
8010.01	Stated Clerk - Salary	1,984	7,936	25,074	31.65	7,936
8012.01	Stated Clerk - FICA	152	607	1,918	31.65	607
8016.01	Stated Clerk - Travel/Expense	289	648	3,000	21.60	283
8018.01	Assistant Stated Clerk-Stipend	0	0	6,000	0.00	0
8050.01	Comm Dir/Off Mgr-Salaries	7,233	28,934	88,393	32.73	28,366
8054.01	Comm Dir/Off Mgr-FICA	539	2,161	6,762	31.96	2,126
8056.01	Comm Dir/Off Mgr-Benefits	2,496	9,378	27,844	33.68	8,655
8060.01	Support Staff-Cont Ed	0	0	663	0.00	0
8065.01	Support Staff Development	0	0	1,326	0.00	0
8070.01	Clerical P/T Salary	0	0	19,500	0.00	0
8074.01	Clerical P/T FICA	0	0	1,492	0.00	0
8080.01	Support Staff Travel	41	99	500	19.80	0
8102.01	Assoc EP Salary/Housing	0	0	16,250	0.00	0
8112.01	Assoc EP-Benefits	0	0	8,206	0.00	0
8122.01	Assoc EP Professional Expense	0	0	488	0.00	0
8132.01	Assoc EP Continuing Education	0	0	325	0.00	0
8150.01	Contracted Services	1,639	6,083	17,000	35.78	6,272
8200.01	Exec Prsbytr - Salary/Housing	6,833	27,334	81,643	33.48	27,334
8210.01	Exec Prsbytr - Benefits	2,153	8,610	25,718	33.48	8,610
8220.01	Exec Prsbytr - Prof Exp/Travel	959	2,842	12,247	23.21	2,302
8230.01	Exec Prsbytr - Cont Educ	0	0	1,633	0.00	0
8240.01	Treasurer-Stipend	125	500	1,500	33.33	0
	<b>Total Staff Expense</b>	<b>24,443</b>	<b>95,132</b>	<b>347,482</b>	<b>27.38</b>	<b>92,491</b>
<b><u>PRESBYTERY ADMINISTRATIVE EXPENSES</u></b>						
8510.01	Office Supplies	293	1,524	7,500	20.32	1,731
8520.01	Postage	0	1,208	4,500	26.84	360
8530.01	Telephone	339	1,385	6,000	23.08	1,853
8535.01	Communications (web, etc.)	92	1,214	4,000	30.35	777
8540.01	Rent	3,913	15,650	47,000	33.30	15,195
8545.01	Small Equipment & Software	0	0	2,000	0.00	0
8550.01	Major Equipment (escrow)	667	2,772	8,000	34.65	2,667
8560.01	Equip Maintenance & Consulting	1,047	4,042	21,000	19.25	4,512
8800.01	Financial Review Expense	0	0	6,000	0.00	0

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2010

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
8810.01 Legal Fees (escrow)	833	4,679	10,000	46.79	5,000
8820.01 Insurance	1,953	2,342	4,500	52.04	591
8830.01 Accounting Services	0	1,500	6,000	25.00	1,500
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Total Administrative Expenses	9,137	36,316	126,500	28.71	34,186
 <u>PER CAPITA EXPENSE</u>					
9002.01 Synod Per Capita	10,023	40,093	120,278	33.33	40,573
9003.01 General Assembly Per Capita	12,842	51,369	154,107	33.33	51,984
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Total Per Capita Expense	22,865	91,462	274,385	33.33	92,557
	<hr/>	<hr/>	<hr/>		<hr/>
TOTAL UNIFIED EXPENSE	78,792	312,749	1,030,850	30.34	291,845
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SURPLUS/(DEFICIT)	\$ 35,544	\$ 35,138	\$ (6,068)		83,651
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Presbytery of the Twin Cities Area  
Statement of Activities -- Summary  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2010

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<b>REVENUE</b>					
Per Capita Apportionment	\$ 76,645	\$ 249,833	\$ 713,782	35.00	289,520
Per Capita Appor-Prior Year	6,333	14,121	5,000	282.42	1,458
Synod - Operating Grant	3,333	13,333	40,000	33.33	13,333
General Mission Receipts	27,494	68,342	250,000	27.34	64,337
Designated Mission Receipts	0	200	0	0.00	48
Interest Income	0	6	0	0.00	0
Investment Income	14	14	10,000	0.14	4,772
Contributions from Individuals	17	38	0	0.00	28
Transfer from Fund 40	500	2,000	6,000	33.33	2,000
<b>Total Revenue</b>	<u>114,336</u>	<u>347,887</u>	<u>1,024,782</u>	33.95	<u>375,496</u>
<b>EXPENSE</b>					
Total COM	528	1,650	8,500	19.41	848
Total CPM	1,027	3,048	12,950	23.54	810
Total AIM	0	0	3,000	0.00	0
Total COR	0	11	1,200	0.92	0
Total CLP	0	72	2,000	3.60	32
NOM Committee	0	0	49	0.00	0
<b>Total Mandated Requirements</b>	<u>1,555</u>	<u>4,781</u>	<u>27,699</u>	17.26	<u>1,690</u>
Total M&W	9,848	51,373	108,975	47.14	39,371
Total CD Team	10,704	31,391	105,450	29.77	26,425
Total PJC	0	0	2,080	0.00	0
Total PER	14	215	16,300	1.32	387
Total Presbytery Council	226	2,079	6,700	31.03	891
BOT Committee	0	0	200	0.00	(1)
B&O Committee	0	0	79	0.00	60
COLA Grant - 2010 Assembly	0	0	15,000	0.00	3,788
<b>Total Workgroup Expense</b>	<u>10,944</u>	<u>33,685</u>	<u>145,809</u>	23.10	<u>31,550</u>
Total Staff Expense	24,443	95,132	347,482	27.38	92,491
Total Administrative Expenses	9,137	36,316	126,500	28.71	34,186
Total Per Capita Expense	22,865	91,462	274,385	33.33	92,557
<b>TOTAL UNIFIED EXPENSE</b>	<u>78,792</u>	<u>312,749</u>	<u>1,030,850</u>	30.34	<u>291,845</u>
<b>SURPLUS/(DEFICIT)</b>	<u>\$ 35,544</u>	<u>\$ 35,138</u>	<u>\$ (6,068)</u>		<u>83,651</u>

Presbytery of the Twin Cities Area  
Statement of Financial Position  
UNIFIED FUND - 01  
April 30, 2010

		<u>This Year</u>	<u>Last Year</u>
<b>ASSETS</b>			
<u>CURRENT ASSETS</u>			
	Checking	\$ 242,360.22	194,040.86
1010.01	Petty Cash	50.00	50.00
	New Covenant Funds	70,000.00	70,000.00
1300.01	Prepaid Expense	0.00	1,805.75
		<hr/>	<hr/>
	Total Current Assets	312,410.22	265,896.61
<u>PROPERTY &amp; EQUIPMENT</u>			
1530.01	Office Equipment	89,985.32	89,985.32
1580.01	Accum Deprec-Office Equipment	(89,985.32)	(89,985.32)
		<hr/>	<hr/>
	Total Property and Equipment	0.00	0.00
		<hr/>	<hr/>
	<b>TOTAL ASSETS</b>	<b>\$ 312,410.22</b>	<b>265,896.61</b>
		<hr/> <hr/>	<hr/> <hr/>
<b>LIABILITIES AND NET ASSETS</b>			
<u>LIABILITIES</u>			
2000.01	Accounts Payable	\$ 900.00	900.00
2630.01	Continuing Education Accrued	862.85	862.85
		<hr/>	<hr/>
	Total Liabilities	1,762.85	1,762.85
<u>NET ASSETS</u>			
	Year Beginning Fund Balance	275,508.92	168,979.21
3990.01	Transfer Between Funds	0.00	11,502.00
	Surplus/(Deficit)	35,138.45	83,652.55
		<hr/>	<hr/>
	Total Net Assets	310,647.37	264,133.76
		<hr/>	<hr/>
	<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 312,410.22</b>	<b>265,896.61</b>
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Presbytery of the Twin Cities Area  
Statement of Financial Position  
CONTINUING PROJECT FUND - 03  
April 30, 2010

	This Year	Last Year
<b>ASSETS</b>		
<u>CURRENT ASSETS</u>		
1001.03 Checking	\$ 82,173.74	72,915.96
1040.03 New Covenant Funds	0.00	0.00
1051.03 New Covenant Funds-TF on Women	0.00	0.00
1052.03 New Covenant Funds-West Bank	0.00	0.00
1053.03 New Covenant Funds-Peacemaking	0.00	0.00
1054.03 New Covenant Fnd-Buresh Fragil	0.00	0.00
1961.03 Accrued Income	0.00	0.00
	\$ 82,173.74	72,915.96
<b>TOTAL ASSETS</b>	<b>\$ 82,173.74</b>	<b>72,915.96</b>
<b>LIABILITIES AND NET ASSETS</b>		
<u>LIABILITIES</u>		
Total Liabilities	0.00	0.00
<u>NET ASSETS</u>		
3300.03 Fund Bal Women's Task Force	\$ 4,522.10	4,266.10
3310.03 Fund Bal West Bank Fund	(0.96)	(0.96)
3320.03 Fund Bal Welfare Fund	7,351.54	5,471.35
3330.03 Fund Bal Peacemaking Pby Share	35,030.53	27,958.67
3340.03 Fund Bal Educ Book Fund	1,475.46	1,475.46
3350.03 Fund Bal Moderator's Fund	1,676.54	1,676.54
3360.03 Fund Bal Native Amer Ministry	22,108.67	22,108.67
3370.03 Fund Bal Buresh/Fragil Family	7,358.63	6,468.95
3380.03 Fund Bal Peace & Justice TF	864.40	864.40
Surplus/(Deficit)	1,786.83	2,626.78
Total Net Assets	82,173.74	72,915.96
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 82,173.74</b>	<b>72,915.96</b>

Presbytery of the Twin Cities Area  
CONTINUING PROJECT FUND - 03  
Recap of Income and Expense  
For the Period Ending April 30, 2010

<u>Project</u>	<u>This Month</u>	<u>Year-to-Date</u>	<u>Last YTD</u>
Fund Bal TF on Women	4,522.10	4,522.10	4,266.10
Fndn Earnings-TF on Women	0.00	0.00 4300.03	64.00
TF on Women Expense	0.00	0.00 7300.03	0.00
	<hr/> 4,522.10	<hr/> 4,522.10	<hr/> 4,330.10
Fund Bal West Bank Fund	(0.96)	(0.96)	(0.96)
GA & Synod Grants-AndrewRiver	0.00	0.00 4310.03	0.00
Fndn Earnings-West Bank Fund	0.00	0.00 4311.03	0.00
Redevelop Grant-Andrew Riv/GA&S	0.00	0.00 7310.03	0.00
Redevelop Grant-Andrew Riv/Pby	0.00	0.00 7311.03	0.00
	<hr/> (0.96)	<hr/> (0.96)	<hr/> (0.96)
Fund Bal Welfare Fund	7,351.54	7,351.54	5,471.35
Welfare Fund-Install Svc Ofrrg	0.00	0.00 4322.03	0.00
Welfare Fund-Staff Honoraria	0.00	0.00 4323.03	0.00
Welfare Fund Expense	0.00	0.00 7320.03	0.00
	<hr/> 7,351.54	<hr/> 7,351.54	<hr/> 5,471.35
Fund Bal Peacemaking Pby Share	36,682.32	35,030.53	27,958.67
Peacemaking Offering-Pby Share	0.00	1,651.79 4330.03	2,086.14
Fndn Earnings-Peacemaking	0.00	0.00 4331.03	232.00
Peacemaking Training	0.00	0.00 7330.03	0.00
Peacemaking Support	0.00	0.00 7331.03	0.00
Peacemaking Miscellaneous	0.00	0.00 7332.03	0.00
	<hr/> 36,682.32	<hr/> 36,682.32	<hr/> 30,276.81
Fund Bal Educ Book Fund	1,475.46	1,475.46	1,475.46
Interest Income-Educ Book Fund	0.00	0.00 4342.03	0.00
Educ Book Fund-Royalties	0.00	0.00 4343.03	0.00
Educational Book Expense	0.00	0.00 7340.03	0.00
	<hr/> 1,475.46	<hr/> 1,475.46	<hr/> 1,475.46
Fund Bal Moderators' Fund	1,676.54	1,676.54	1,676.54
Moderator's Fund Expense	0.00	0.00 7350.03	0.00
	<hr/> 1,676.54	<hr/> 1,676.54	<hr/> 1,676.54
Fund Bal Native Amer Ministry	22,108.67	22,108.67	22,108.67
Native American Ministry Exp	0.00	0.00 7360.03	0.00
	<hr/> 22,108.67	<hr/> 22,108.67	<hr/> 22,108.67
Fund Bal Buresh/Fragil Family	7,358.63	7,358.63	6,468.95
Fndn Earnings-Buresh/Fragile	135.04	135.04 4371.03	244.64
Buresh/Fragile Fam Grants	0.00	0.00 7370.03	0.00
	<hr/> 7,493.67	<hr/> 7,493.67	<hr/> 6,713.59
Fund Bal Peace & Justice TF	864.40	864.40	864.40

Presbytery of the Twin Cities Area  
CONTINUING PROJECT FUND - 03  
Recap of Income and Expense  
For the Period Ending April 30, 2010

	<u>This Month</u>	<u>Year-to-Date</u>		<u>Last YTD</u>
Income-Peace & Justice TF	0.00	0.00	4381.03	0.00
Expense-Peace & Justice TF	0.00	0.00	7380.03	0.00
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		<hr style="width: 100%;"/>
	864.40	864.40		864.40
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		<hr style="width: 100%;"/>
Total	\$ 82,173.74	\$ 82,173.74		72,915.96
	<hr style="width: 100%;"/>	<hr style="width: 100%;"/>		<hr style="width: 100%;"/>

Presbytery of the Twin Cities Area  
FALL MISSION CONFERENCE FUND - 05  
April 30, 2010

This Year Last Year  
**Statement of Financial Position**  
ASSETS

CURRENT ASSETS

1001.05	Checking	\$	254.44		254.44
	TOTAL ASSETS	\$	254.44		254.44

## LIABILITIES AND NET ASSETS

LIABILITIES

	Total Liabilities		0.00		0.00

NET ASSETS

3100.05	Year Beginning Fund Balance	\$	254.44		254.44
	Surplus/(Deficit)		0.00		0.00
	Total Net Assets		254.44		254.44
	TOTAL LIABILITIES & NET ASSETS	\$	254.44		254.44

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4401.05	Contributions from Churches	0.00	0.00	0
4402.05	Contributions from Individuals	0.00	0.00	0
4403.05	Presbytery Contribution	0.00	0.00	0
4405.05	Banquet Income	0.00	0.00	0
	Total Revenue	0.00	0.00	0
<b>EXPENSE</b>				
7401.05	Transportation Expense	0.00	0.00	0
7402.05	Program Expense	0.00	0.00	0
7405.05	Banquet Expense	0.00	0.00	0
7406.05	Office Supplies	0.00	0.00	0
7409.05	Other Expense	0.00	0.00	0
	TOTAL CONFERENCE EXPENSE	0.00	0.00	0
	SURPLUS/(DEFICIT)	0.00	0.00	0

Presbytery of the Twin Cities Area  
CAPITAL FUND - 09  
April 30, 2010

This Year Last Year  
**Statement of Financial Position**  
ASSETS

CURRENT ASSETS

1001.09	Checking	\$	18,715.64	14,725.64
1040.09	New Covenant Funds		112,036.25	112,036.25
			_____	_____
TOTAL ASSETS		\$	130,751.89	126,761.89

## LIABILITIES AND NET ASSETS

LIABILITIES

			_____	_____
Total Liabilities			0.00	0.00

NET ASSETS

3100.09	Year Beginning Fund Balance	\$	130,751.89	125,431.89
	Surplus/(Deficit)		0.00	1,330.00
			_____	_____
Total Net Assets			130,751.89	126,761.89
TOTAL LIABILITIES & NET ASSETS		\$	130,751.89	126,761.89

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4811.09	Investment Income	0.00	0.00	0
		_____	_____	_____
Total Revenue		0.00	0.00	0
<b>EXPENSE</b>				
		_____	_____	_____
TOTAL CONFERENCE EXPENSE		0.00	0.00	0
SURPLUS/(DEFICIT)		0.00	0.00	1,330

Presbytery of the Twin Cities Area  
MISSION RECEIPTS FUND - 12  
April 30, 2010

	<u>This Year</u>	<u>Last Year</u>
<b>Statement of Financial Position</b>		
<b>ASSETS</b>		
<u>CURRENT ASSETS</u>		
1001.12    Checking	\$        47,896.38	31,271.30
	<hr/>	<hr/>
TOTAL ASSETS	\$        47,896.38	31,271.30
	<hr/> <hr/>	<hr/> <hr/>
<b>LIABILITIES AND NET ASSETS</b>		
<u>LIABILITIES</u>		
2202.12    GA Unified Mission Payable	\$        5,481.80	4,629.04
2203.12    GA Designated Giving Payable	1,600.00	437.00
2205.12    GA Theological Educ Payable	1,550.00	732.00
2206.12    One Great Hour of Shar Payable	20,966.32	14,340.49
2207.12    Christmas Joy Offering Payable	5,811.00	628.39
2208.12    Peacemaking Payable GA	0.00	166.67
2209.12    Pentecost Payable GA	9.00	250.00
2210.12    Disaster Relief Payable GA	2,436.46	0.00
2211.12    Black Forest Acad. Payable GA	2,960.00	5,005.00
2232.12    Synod Shared Mission Payable	7,081.80	5,066.04
2238.12    Peacemaking Payable Synod	0.00	16.67
	<hr/>	<hr/>
Total Liabilities	47,896.38	31,271.30
<u>NET ASSETS</u>		
Surplus/(Deficit)	0.00	0.00
	<hr/>	<hr/>
Total Net Assets	0.00	0.00
	<hr/> <hr/>	<hr/> <hr/>
TOTAL LIABILITIES & NET ASSETS	\$        47,896.38	31,271.30
	<hr/> <hr/>	<hr/> <hr/>

**Statement of Activities**

	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Year-to-Date</u>
	Current Mo	Year-to-Date	Annual	Year-to-Date
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Last Year</u>
<b>REVENUE</b>				
Total Revenue	0.00	0.00	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
<b>EXPENSE</b>				
TOTAL CONFERENCE EXPENSE	0.00	0.00	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
SURPLUS/(DEFICIT)	0.00	0.00	0	0
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Presbytery of the Twin Cities Area  
NEW CHURCH DEVELOPMENT FUND - 18  
April 30, 2010

This Year Last Year  
**Statement of Financial Position**  
ASSETS

CURRENT ASSETS

1001.18	Checking	\$	(25,454.23)		(25,551.67)
1040.18	New Covenant Funds		0.00		0.00
TOTAL ASSETS			\$	(25,454.23)	(25,551.67)

## LIABILITIES AND NET ASSETS

LIABILITIES

2300.18	Plymouth Assessment Payable	\$	0.00		0.00
2301.18	Plymouth Mortgage - Synod		7,714.69		8,672.00
2310.18	Apple Valley Site Loan - Synod		21,118.69		23,028.32
2311.18	Apple Valley Site Loan - GA		0.00		0.00
2312.18	Apple Valley Bldg Loan - GA		78,032.43		78,032.43
2320.18	Rochester Site Loan - Synod		16,042.06		17,510.56
2321.18	Rochester Site Loan - GA		0.00		0.00
Total Liabilities				122,907.87	127,243.31

NET ASSETS

3100.18	Year Beginning Fund Balance		(149,823.58)		(154,264.33)
3990.18	Transfer Between Funds		0.00		0.00
	Surplus/(Deficit)		1,461.48		1,469.35
Total Net Assets				(148,362.10)	(152,794.98)
TOTAL LIABILITIES & NET ASSETS				\$ (25,454.23)	(25,551.67)

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4501.18	NCD Fund Income	500.00	2,000.00	0
Total Revenue		500.00	2,000.00	0
<b>EXPENSE</b>				
7501.18	NCD Expenses	0.00	0.00	0
7511.18	Interest Expense - Plymouth	25.99	105.56	0
7521.18	Interest Expense -Apple Valley	53.20	215.20	0
7531.18	Interest Expense-Rochester Com	53.86	217.76	0
TOTAL CONFERENCE EXPENSE		133.05	538.52	0
SURPLUS/(DEFICIT)		366.95	1,461.48	0
				1,470

Presbytery of the Twin Cities Area  
NEW CHURCH DEVELOPMENT FUND - 18  
April 30, 2010

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Presbytery of the Twin Cities Area  
Statement of Financial Position  
ENDOWMENT AND SCHOLARSHIP FUND - 20  
April 30, 2010

	<u>This Year</u>	<u>Last Year</u>
<b>ASSETS</b>		
<u>CURRENT ASSETS</u>		
1001.20 Checking	\$ 5,196.95	4,803.46
1120.20 Investment Certificates - PILP	26,576.62	25,771.29
	\$ 31,773.57	30,574.75
<b>TOTAL ASSETS</b>	<b>\$ 31,773.57</b>	<b>30,574.75</b>
 <b>LIABILITIES AND NET ASSETS</b>		
<u>LIABILITIES</u>		
Total Liabilities	0.00	0.00
<u>NET ASSETS</u>		
3821.20 Fund Bal Barbara Tilton Fund	\$ 4,341.35	3,334.06
3822.20 Fund Bal Endowment Fund	13,486.28	13,119.77
3823.20 Fund Bal Elizabeth Heller	5,341.25	4,824.56
3824.20 Fund Bal Bossman Scholarship	6,462.88	7,695.92
Surplus/(Deficit)	2,141.81	1,600.44
Total Net Assets	31,773.57	30,574.75
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 31,773.57</b>	<b>30,574.75</b>



Presbytery of the Twin Cities Area  
KENNETH CLARK FUND - 22  
April 30, 2010

This Year  
**Statement of Financial Position**  
ASSETS

Last Year

CURRENT ASSETS

1001.22	Checking	\$	(1,181.36)	(8,793.02)
1040.22	New Covenant Funds		349,055.50	341,273.56
1090.22	Unrealized Gain/(Loss) Invest		(26,945.76)	(66,350.61)
1961.22	Accrued Income		0.00	0.00
TOTAL ASSETS		\$	320,928.38	266,129.93

LIABILITIES AND NET ASSETS

LIABILITIES

	0.00	0.00
Total Liabilities		

NET ASSETS

3100.22	Year Beginning Fund Balance	\$	30,764.21	(12,981.76)
3101.22	Kenneth Clark Bequest		289,385.45	289,385.45
3990.22	Transfer Between Funds		0.00	(11,502.00)
	Surplus/(Deficit)		778.72	1,228.24
Total Net Assets			320,928.38	266,129.93
TOTAL LIABILITIES & NET ASSETS		\$	320,928.38	266,129.93

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4801.22	Interest Income	0.00	0.00	0
4811.22	Investment Income	0.00	1,557.45	0
4890.22	Gains/(Losses) on Investments	0.00	0.00	0
Total Revenue		0.00	1,557.45	0
<b>EXPENSE</b>				
7850.22	Pastor's Salary Supplement	778.73	778.73	0
TOTAL CONFERENCE EXPENSE		778.73	778.73	0
SURPLUS/(DEFICIT)		(778.73)	778.72	0

Presbytery of the Twin Cities Area  
 COMMITTEE ON LOCAL ARRANGEMENTS- FUND 25  
 April 30, 2010

This Year Last Year  
**Statement of Financial Position**  
 ASSETS

CURRENT ASSETS

1002.25	Checking-COLA	\$ 99,783.56		31,658.69
	<b>TOTAL ASSETS</b>	<b>\$ 99,783.56</b>		<b>31,658.69</b>

## LIABILITIES AND NET ASSETS

LIABILITIES

		0.00		0.00
	<b>Total Liabilities</b>			

NET ASSETS

3100.25	Year Beginning Fund Balance	\$ 41,336.43		29,503.07
	Surplus/(Deficit)	58,447.13		2,155.62
	<b>Total Net Assets</b>	<b>99,783.56</b>		<b>31,658.69</b>
	<b>TOTAL LIABILITIES &amp; NET A</b>	<b>\$ 99,783.56</b>		<b>31,658.69</b>

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4201.25	COLA Income-GA	0.00	50,000.00	0
4202.25	COLA Income-PTCA	0.00	0.00	3,750
4203.25	COLA Income-SLAP	5,000.00	5,000.00	0
4205.25	COLA Income-NWaters Pby	0.00	500.00	0
4210.25	COLA Income-Individuals	12,500.00	12,500.00	0
4299.25	COLA Income-VISA Rewards	0.00	25.00	0
	<b>Total Revenue</b>	<b>17,500.00</b>	<b>68,025.00</b>	<b>3,750</b>

**EXPENSE**

9200.25	Exec Committee Meeting Expense	134.71	2,888.05	0	94
9218.25	Postage	0.00	64.93	0	0
9220.25	COLA Office Supplies	29.06	897.39	0	0
9227.25	Printing	0.00	96.99	0	0
9230.25	Telephone	69.21	269.45	0	0
9245.25	Office Equipment	0.00	843.38	0	0
9400.25	Media/Commun Cmte Mtg Expen	0.00	32.33	0	0
9435.25	Web Design/Maintenance	0.00	305.32	0	0
9500.25	Spec Events Cmte Mtg Expense	0.00	47.50	0	0
9525.25	Moderators Reception-Facility	0.00	0.00	0	1,500
9550.25	Activities-Admission	0.00	394.00	0	0
9600.25	Volunteers Cmte Mtg Expense	13.91	169.66	0	0
9727.25	Printing	0.00	41.69	0	0
9771.25	Hospitality Space Rental	0.00	(100.00)	0	0
9800.25	Worship Cmte Mtg Expense	0.00	22.18	0	0
9831.25	Communion Materials & Element	3,605.00	3,605.00	0	0

Presbytery of the Twin Cities Area  
COMMITTEE ON LOCAL ARRANGEMENTS- FUND 25  
April 30, 2010

TOTAL CONFERENCE EXPEN	<u>3,851.89</u>	<u>9,577.87</u>	<u>0</u>	<u>1,594</u>
SURPLUS/(DEFICIT)	<u><u>13,648.11</u></u>	<u><u>58,447.13</u></u>	<u><u>0</u></u>	<u><u>2,156</u></u>

Presbytery of the Twin Cities Area  
SHORT TERM PROJECT FUND - 29  
Recap of Income and Expenses  
For the Period Ending April 30, 2010

<u>Project</u>	<u>Year-to-Date</u>		<u>Last YTD</u>
Next 50/Magnetic Church Bal	\$	0.00 3602.29	0.00
Next 50 Income		0.00 4602.29	0.00
Next 50 Expense		0.00 7602.29	0.00
		<hr/> 0.00	<hr/> 0.00
Chuck Risser Memorial Balance		200.00 3603.29	200.00
Chuck Risser Memorial Income		0.00 4603.29	0.00
Chuck Risser Memorial Expense		0.00 7603.29	0.00
		<hr/> 200.00	<hr/> 200.00
SDOP Interpretation Balance		3,869.77 3604.29	3,869.77
SDOP Interpretation Income		34,942.00 4604.29	21,420.00
SDOP Interpretation Expense		(34,942.00) 7604.29	(21,420.00)
		<hr/> 3,869.77	<hr/> 3,869.77
Summit Balance		0.00 3605.29	(1,550.00)
Summit Income		0.00 4605.29	0.00
Summit Expense		0.00 7605.29	0.00
		<hr/> 0.00	<hr/> (1,550.00)
Presby-in-Partnership Balance		347.00 3606.29	347.00
Presby-in-Partnership Income		0.00 4606.29	0.00
Presby-in-Partnership Expense		0.00 7606.29	0.00
		<hr/> 347.00	<hr/> 347.00
Andrew Riverside Balance		1,220.93 3607.29	1,220.93
Andrew Riverside Income		0.00 4607.29	0.00
Andrew Riverside Expense		0.00 7607.29	0.00
		<hr/> 1,220.93	<hr/> 1,220.93
Joining Hands Hunger Balance		1,432.45 3608.29	2,932.45
Joining Hands Hunger Income		0.00 4608.29	0.00
Joining Hands Hunger Expense		0.00 7608.29	0.00
		<hr/> 1,432.45	<hr/> 2,932.45
SexMisconduct Seminar		1,225.40 3609.29	993.91
Sex.Misconduct Seminar Income		100.00 4609.29	50.00
Sex.Misconduct Seminar Expense		0.00 7609.29	0.00
		<hr/> 1,325.40	<hr/> 1,043.91
Pby Admin Asst Retreat Balance		1,123.13 3610.29	0.00
Pby Admin Asst Retreat Income		0.00 4610.29	1,789.72
Pby Admin Asst Retreat Expense		(1,123.13) 7610.29	0.00
		<hr/> 0.00	<hr/> 1,789.72

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2010

	<u>Year-to-Date</u>		<u>Last YTD</u>
Church Bldg Emergency Balance	3,914.96	3611.29	3,914.96
Church Bldg Emergency Income	0.00	4611.29	0.00
Church Bldg Emergency Expense	0.00	7611.29	0.00
	<hr/>		<hr/>
	3,914.96		3,914.96
Mission Yearbook Balance	0.00	3612.29	(358.89)
Mission Yearbook Income	127.50	4612.29	306.15
Mission Yearbook Expense	0.00	7612.29	0.00
	<hr/>		<hr/>
	127.50		(52.74)
Stewardship Training Balance	0.00	3613.29	0.00
Stewardship Training Income	0.00	4613.29	0.00
Stewardship Training Expense	0.00	7613.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Youth Event Balance	0.00	3614.29	(157.58)
Youth Event Income	0.00	4614.29	0.00
Youth Event Expense	0.00	7614.29	0.00
	<hr/>		<hr/>
	0.00		(157.58)
Triennium Balance	11,659.01	3615.29	6,659.01
Triennium Income	4,816.68	4615.29	0.00
Triennium Expense	(654.22)	7615.29	0.00
	<hr/>		<hr/>
	15,821.47		6,659.01
Calvary Church Roof	9,534.39	3616.29	9,268.01
Calvary Church Income	95.59	4616.29	147.24
Calvary Church Expense	0.00	7616.29	0.00
	<hr/>		<hr/>
	9,629.98		9,415.25
House of Faith Balance	(43,454.42)	3617.29	(41,414.47)
House of Faith Income	0.00	4617.29	3,000.00
House of Faith Expense	(2,629.89)	7617.29	(3,754.54)
	<hr/>		<hr/>
	(46,084.31)		(42,169.01)
Knox St Paul Balance	1,375.00	3618.29	0.00
Knox, St Paul Income	6,916.68	4618.29	5,500.00
Knox St Paul Expense	(7,000.00)	7618.29	(6,187.50)
	<hr/>		<hr/>
	1,291.68		(687.50)
Program Calendar Income	0.00	4619.29	506.25
Program Calendar Expense	0.00	7619.29	0.00
	<hr/>		<hr/>
	0.00		506.25
Evangelism Conf Balance	40.88	3620.29	40.88
Evangelism Conference Income	0.00	4620.29	0.00
Evangelism Conference Expense	0.00	7620.29	0.00

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2010

	<u>Year-to-Date</u>	<u>Last YTD</u>
	40.88	40.88
Seminarian Retreat Balance	416.59 3621.29	416.59
Seminarian Retreat Income	0.00 4621.29	0.00
Seminarian Retreat Expense	0.00 7621.29	0.00
	<hr/> 416.59	<hr/> 416.59
Hungary Youth Trip Income	0.00 4622.29	0.00
Hungary Youth Trip Expense	0.00 7622.29	0.00
	<hr/> 0.00	<hr/> 0.00
Latino Summer Proj Balance	1,297.97 3623.29	1,297.97
Latino Summer Project Income	0.00 4623.29	0.00
Latino Summer Project Expense	0.00 7623.29	0.00
	<hr/> 1,297.97	<hr/> 1,297.97
Stadium Village GA/Syn Balance	0.00 3624.29	0.00
Stadium Village GA/Syn Income	0.00 4624.29	0.00
Stadium Village GA/Syn Expense	0.00 7624.29	0.00
	<hr/> 0.00	<hr/> 0.00
Clearwater Conf Balance	750.00 3625.29	0.00
Clearwater Conf Income	250.00 4625.29	0.00
Clearwater Conf Expense	0.00 7625.29	0.00
	<hr/> 1,000.00	<hr/> 0.00
Sudanese Fellowship Balance	0.00 3626.29	0.00
Sudanese Fellowship Income	0.00 4626.29	0.00
Sudanese Fellowship Expense	0.00 7626.29	0.00
	<hr/> 0.00	<hr/> 0.00
Restoring Creation Balance	561.00 3627.29	561.00
Restoring Creation Income	0.00 4627.29	0.00
Restoring Creation Expense	0.00 7627.29	0.00
	<hr/> 561.00	<hr/> 561.00
Borderlinks Balance	0.00 3628.29	0.00
Borderlinks Income	0.00 4628.29	0.00
Borderlinks Expense	0.00 7628.29	0.00
	<hr/> 0.00	<hr/> 0.00
Dean Brown Counseling Balance	0.00 3629.29	0.00
Dean Brown Counseling Income	0.00 4629.29	0.00
Dean Brown Counseling Expense	0.00 7629.29	0.00
	<hr/> 0.00	<hr/> 0.00

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2010

	<u>Year-to-Date</u>		<u>Last YTD</u>
Ministry for Disabilities Bal	1,537.55	3630.29	2,327.50
Ministry for Disabilities Incm	392.00	4630.29	0.00
Ministry for Disabilities Expn	(450.00)	7630.29	(99.95)
	<hr/>		<hr/>
	1,479.55		2,227.55
Waverly Balance	119,110.16	3631.29	119,110.16
Waverly Church Income	0.00	4631.29	0.00
Waverly Expense	0.00	7631.29	0.00
	<hr/>		<hr/>
	119,110.16		119,110.16
Cuba Balance	0.00	3632.29	0.00
Cuba Income	0.00	4632.29	0.00
Cuba Expense	0.00	7632.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Clergy Support Group Balance	0.00	3633.29	0.00
Clergy Support Group Income	0.00	4633.29	0.00
Clergy Support Group Expense	0.00	7633.29	0.00
	<hr/>		<hr/>
	0.00		0.00
LG Book Fund Balance	1,129.35	3634.29	1,129.35
LG Book Fund Income	0.00	4634.29	0.00
LG Book Fund Expense	0.00	7634.29	0.00
	<hr/>		<hr/>
	1,129.35		1,129.35
Lydia's Fund Med Balance	0.00	3635.29	0.00
Lydia's Fund Med Income	0.00	4635.29	0.00
Lydia's Fund Med Expense	0.00	7635.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Video Licensing Balance	2,869.00	3636.29	2,869.00
Video Licensing Income	0.00	4636.29	0.00
Video Licensing Expense	0.00	7636.29	0.00
	<hr/>		<hr/>
	2,869.00		2,869.00
Presbyfest Balance	12,332.89	3637.29	7,535.38
Presbyfest Income	1,666.68	4637.29	0.00
Presbyfest Expense	0.00	7637.29	0.00
	<hr/>		<hr/>
	13,999.57		7,535.38
Lydia's Fund Balance	0.00	3638.29	0.00
Lydia's Fund Income	0.00	4638.29	0.00
Lydia's Fund Expense	0.00	7638.29	0.00
	<hr/>		<hr/>
	0.00		0.00
K Smith-King Outplacement Bal	2,194.00	3639.29	2,194.00
K Smith-King Outplacmnt Income	0.00	4639.29	0.00

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2010

	<u>Year-to-Date</u>		<u>Last YTD</u>
K Smith-King Outplcmnt Expense	0.00	7639.29	0.00
	2,194.00		2,194.00
EP Dis Staff Devel Balance	629.98	3640.29	629.98
EP Dis Staff Devel Income	0.00	4640.29	0.00
EP Dis Staff Devel Expense	0.00	7640.29	0.00
	629.98		629.98
Karen Lea Memorial Balance	100.00	3641.29	100.00
Karen Lea Memorial Income	0.00	4641.29	0.00
Karen Lea Memorial Expense	0.00	7641.29	0.00
	100.00		100.00
Familia de Fe Balance	0.00	3642.29	0.00
Familia de Fe Income	0.00	4642.29	0.00
Familia de Fe Expense	0.00	7642.29	0.00
	0.00		0.00
Computers Small Church Balance	0.00	3643.29	0.00
Computers for Small Church Inc	0.00	4643.29	0.00
Computers for Small Church Exp	0.00	7643.29	0.00
	0.00		0.00
Church of All Nations Balance	0.00	3644.29	0.00
Church of All Nations Income	0.00	4644.29	0.00
Church of All Nations Expense	0.00	7644.29	0.00
	0.00		0.00
Shiloh Bethany Balance	0.00	3645.29	(0.04)
Shiloh Bethany Income	0.00	4645.29	0.00
Shiloh Bethany Expense	0.00	7645.29	0.00
	0.00		(0.04)
Taize Pilgrimage Balance	0.00	3646.29	0.00
Taize Pilgrimage Income	0.00	4646.29	0.00
Taize Pilgrimage Expense	0.00	7646.29	0.00
	0.00		0.00
CLP Scholarship Balance	344.00	3647.29	344.00
CLP Scholarship Income	0.00	4647.29	0.00
CLP Scholarship Expense	0.00	7647.29	0.00
	344.00		344.00

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2010

<u>Project</u>	<u>Year-to-Date</u>		<u>Last YTD</u>
Pastoral Care (COM) Balance	0.00	3648.29	0.00
Pastoral Care Income	0.00	4648.29	0.00
Pastoral Care Expense	0.00	7648.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Legal Fees Escrow Balance	40,258.55	3649.29	26,735.51
Legal Fees Escrow Income	3,333.32	4649.29	5,000.00
Legal Fees Escrow Expense	0.00	7649.29	0.00
	<hr/>		<hr/>
	43,591.87		31,735.51
Major Equipment Escrow Balance	14,855.67	3650.29	6,855.63
Major Equipment Escrow Income	2,666.68	4650.29	2,666.68
Major Equipment Escrow Expense	0.00	7650.29	0.00
	<hr/>		<hr/>
	17,522.35		9,522.31
Immigrant Ministries Balance	0.00	3651.29	0.00
Immigrant Ministries Income	0.00	4651.29	0.00
Immigrant Ministries Expenses	0.00	7651.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Yaqub Mohamad Balance	0.00	3652.29	0.00
Yaqub Mohamad Income	0.00	4652.29	0.00
Yaqub Mohamad Expenses	0.00	7652.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Transfer Between Funds	0.00	3990.29	0.00
	<hr/>		<hr/>
	0.00		0.00
Total	<hr/>		<hr/>
	\$ 199,383.10		166,996.06
	<hr/> <hr/>		<hr/> <hr/>

Presbytery of the Twin Cities Area  
Statement of Financial Position  
SHORT TERM PROJECT FUND - 29  
April 30, 2010

		<u>This Year</u>
ASSETS		
<u>CURRENT ASSETS</u>		
1001.29	Checking	\$ 19,382.82
1041.29	New Covenant Funds-Mer Lex	0.00
1210.29	Accnts Rcvbl-Andrew Riverside	180,000.00
1403.29	Contract for Deed-Merriam Lex	0.00
1951.29	Accrued Interest	0.00
TOTAL ASSETS		\$ 199,382.82

LIABILITIES AND NET ASSETS

<u>LIABILITIES</u>		
2000.29	Accounts Payable	\$ 0.00
2010.29	Due to Merriam-Lex Perm Fund	0.00
2011.29	From Bethlehem Stewart Closing	(0.28)
2099.29	Payable to Fund 40	0.00
Total Liabilities		(0.28)

<u>NET ASSETS</u>		
3602.29	Next 50/Magnetic Church Bal	0.00
3603.29	Chuck Risser Memorial Balance	200.00
3604.29	SDOP Interpretation Balance	3,869.77
3605.29	Summit Balance	0.00
3606.29	Presby-in-Partnership Balance	347.00
3607.29	Andrew Riverside Balance	1,220.93
3608.29	Joining Hands Hunger Balance	1,432.45
3609.29	SexMisconduct Seminar	1,225.40
3610.29	Pby Admin Asst Retreat Balance	1,123.13
3611.29	Church Bldg Emergency Balance	3,914.96
3612.29	Mission Yearbook Balance	0.00
3613.29	Stewardship Training Balance	0.00
3614.29	Youth Event Balance	0.00
3615.29	Triennium Balance	11,659.01
3616.29	Calvary Church Roof	9,534.39
3617.29	House of Faith Balance	(43,454.42)
3618.29	Knox St Paul Balance	1,375.00
3620.29	Evangelism Conf Balance	40.88
3621.29	Seminarian Retreat Balance	416.59
3623.29	Latino Summer Proj Balance	1,297.97
3624.29	Stadium Village GA/Syn Balance	0.00
3625.29	Clearwater Conf Balance	750.00
3626.29	Sudanese Fellowship Balance	0.00
3627.29	Restoring Creation Balance	561.00
3628.29	Borderlinks Balance	0.00
3629.29	Dean Brown Counseling Balance	0.00
3630.29	Ministry for Disabilities Bal	1,537.55
3631.29	Waverly Balance	119,110.16
3632.29	Cuba Balance	0.00
3633.29	Clergy Support Group Balance	0.00
3634.29	LG Book Fund Balance	1,129.35
3635.29	Lydia's Fund Med Balance	0.00

Presbytery of the Twin Cities Area  
Statement of Financial Position  
SHORT TERM PROJECT FUND - 29  
April 30, 2010

	<u>This Year</u>	
3636.29	Video Licensing Balance	2,869.00
3637.29	Presbyfest Balance	12,332.89
3638.29	Lydia's Fund Balance	0.00
3639.29	K Smith-King Outplacement Bal	2,194.00
3640.29	EP Dis Staff Devel Balance	629.98
3641.29	Karen Lea Memorial Balance	100.00
3642.29	Familia de Fe Balance	0.00
3643.29	Computers Small Church Balance	0.00
3644.29	Church of All Nations Balance	0.00
3645.29	Shiloh Bethany Balance	0.00
3646.29	Taize Pilgrimage Balance	0.00
3647.29	CLP Scholarship Balance	344.00
3648.29	Pastoral Care (COM) Balance	0.00
3649.29	Legal Fees Escrow Balance	40,258.55
3650.29	Major Equipment Escrow Balance	14,855.67
3651.29	Immigrant Ministries Balance	0.00
3652.29	Yaqub Mohamad Balance	0.00
3990.29	Transfer Between Funds	0.00
	Surplus/(Deficit)	8,507.89
		<hr/>
	Total Net Assets	199,383.10
		<hr/>
	TOTAL LIABILITIES & NET ASSETS	\$ 199,382.82
		<hr/> <hr/>

Presbytery of the Twin Cities Area  
Statement of Activities  
FAMILIA DE FE FUND - 37  
For the Four Months Ending April 30, 2010

	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Last <u>YTD</u>
1001.37 Checking-Presbytery	\$ (24,480.26)	\$ (17,001.87)	(3,416)
1002.37 Checking-Familia de Fe	10,139.79	14,930.68	11,952
	<hr/>	<hr/>	<hr/>
Beginning Cash Balance	(14,340.47)	(2,071.19)	8,536
Total Receipts	3,590.37	15,180.69	22,011
Total Expenses	(7,147.35)	(31,006.95)	(30,110)
1001.37 Checking-Presbytery	(26,770.08)	(26,770.08)	(3,480.08)
1002.37 Checking-Familia de Fe	8,872.63	8,872.63	3,917.27
	<hr/>	<hr/>	<hr/>
Ending Cash Balance	(17,897.45)	(17,897.45)	437.19

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	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Annual <u>Budget</u>	Annual <u>Percent</u>	Last <u>YTD</u>
<u>REVENUE</u>					
4701.37 Regular/Pledge Giving	70.00	330.00	0	0.00	472.00
4702.37 Loose Offering	166.00	816.00	0	0.00	1,005.00
4703.37 Special Offerings	0.00	17.00	0	0.00	0.00
4711.37 Gifts from Churches	0.00	600.00	0	0.00	4,050.00
4712.37 Gifts from Individuals	0.00	0.00	0	0.00	650.00
4715.37 Presbytery Grant	1,645.83	6,583.32	0	0.00	6,666.64
4716.37 Synod Grant	645.83	2,583.32	0	0.00	3,194.32
4717.37 General Assembly Grant	1,062.50	4,250.00	0	0.00	5,444.36
4731.37 Rental Income-Nursery School	0.00	0.00	0	0.00	0.00
4735.37 Yard Sale Income	0.00	0.00	0	0.00	0.00
4740.37 Reimbursements	0.00	0.00	0	0.00	528.00
4771.37 Designated Grants	0.00	0.00	0	0.00	0.00
4801.37 Interest Income	0.21	1.05	0	0.00	1.02
	<hr/>	<hr/>	<hr/>		<hr/>
Total Revenue	3,590.37	15,180.69	0	0.00	22,011.34

EXPENSEStaff Salaries & Benefits

7701.37 Pastor Salary/Housing	4,292.00	17,173.43	0	0.00	16,333.36
7702.37 Pastor Benefits	1,351.98	6,759.80	0	0.00	4,830.00
7703.37 Pastor Professional Exp	23.42	549.44	0	0.00	812.05
7704.37 Pastor-Cont Education	0.00	0.00	0	0.00	217.00
7705.37 Pulpit Supply-Speakers	0.00	0.00	0	0.00	0.00
7706.37 Pastoral Calls	0.00	0.00	0	0.00	0.00
7707.37 Scholarships/Inquirer Support	0.00	0.00	0	0.00	0.00
7708.37 Stipend/Expenses-Intern	0.00	0.00	0	0.00	0.00
7710.37 Musicians	200.00	850.00	0	0.00	850.00
7712.37 Custodian	0.00	0.00	0	0.00	0.00
7719.37 FICA Taxes	0.00	0.00	0	0.00	0.00
	<hr/>	<hr/>	<hr/>		<hr/>

Presbytery of the Twin Cities Area  
Statement of Activities  
FAMILIA DE FE FUND - 37  
For the Four Months Ending April 30, 2010

	5,867.40	25,332.67	0	0.00	23,042.41	
<u>Programs &amp; Activities</u>						
7721.37	Christian Education	0.00	331.28	0	0.00	459.35
7722.37	Child Care	0.00	0.00	0	0.00	0.00
7723.37	Youth Program	0.00	0.00	0	0.00	0.00
7724.37	Resource Center	0.00	0.00	0	0.00	0.00
7725.37	Adult Education	0.00	0.00	0	0.00	92.88
7726.37	Worship Resources/Supplies	55.64	78.41	0	0.00	316.42
7727.37	Printed Materials/Bulletins	53.29	158.75	0	0.00	84.90
7728.37	Music & Instrument Care	75.00	137.94	0	0.00	49.98
7729.37	Fellowship Program	0.00	183.95	0	0.00	25.22
7730.37	Special Offerings Transmitted	0.00	217.00	0	0.00	0.00
7731.37	PCUSA Missions	0.00	0.00	0	0.00	0.00
7732.37	Local Mission Support	0.00	0.00	0	0.00	300.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		183.93	1,107.33	0	0.00	1,328.75
<u>Building &amp; Transportation</u>						
7740.37	Electricity	0.00	0.00	0	0.00	0.00
7741.37	Natural Gas	0.00	0.00	0	0.00	0.00
7742.37	Water/Sewer/Trash	0.00	0.00	0	0.00	0.00
7743.37	Transportation	0.00	0.00	0	0.00	0.00
7744.37	Property Assessments	0.00	0.00	0	0.00	0.00
7745.37	Bldg Repairs/Maintenance	0.00	0.00	0	0.00	0.00
7746.37	Cleaning/Building Supplies	0.00	0.00	0	0.00	0.00
7747.37	Yard Care/Snow Removal	0.00	0.00	0	0.00	0.00
7748.37	Rent	1,000.00	4,000.00	0	0.00	4,000.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		1,000.00	4,000.00	0	0.00	4,000.00
<u>Administrative Services</u>						
7760.37	Postage	8.80	26.40	0	0.00	16.80
7761.37	Copier Supplies/Maintenance	0.00	0.00	0	0.00	0.00
7762.37	Office Supplies	16.99	166.55	0	0.00	29.56
7763.37	Telephone/Internet	65.23	260.82	0	0.00	250.78
7764.37	Stewardship Supplies	0.00	0.00	0	0.00	61.41
7765.37	Bank Charges	5.00	20.00	0	0.00	20.00
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		96.02	473.77	0	0.00	378.55
<u>Special Grants</u>						
7790.37	Special Grant Expense	0.00	93.18	0	0.00	1,361.32
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		0.00	93.18	0	0.00	1,361.32
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	TOTAL EXPENSE	7,147.35	31,006.95	0	0.00	30,111.03
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	SURPLUS/(DEFICIT)	\$ (3,556.98)	\$ (15,826.26)	\$ 0	0.00	(8,099.69)
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Presbytery of the Twin Cities Area  
Statement of Activities  
CHAIN OF LAKES NCD - FUND 38  
For the Four Months Ending April 30, 2010

	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>
1001.38 Checking-Presbytery	\$ 1,750.82	\$ 7,081.69
1002.38 Checking-Chain of Lakes	23,255.59	17,864.47
	<hr/>	<hr/>
Beginning Cash Balance	25,006.41	24,946.16
Total Receipts	11,228.60	47,425.79
Total Expenses	(12,201.07)	(48,338.01)
1001.38 Checking-Presbytery	1,750.82	1,750.82
1002.38 Checking-Chain of Lakes	22,283.12	22,283.12
	<hr/>	<hr/>
Ending Cash Balance	24,033.94	24,033.94

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	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Annual <u>Budget</u>	Annual <u>Percent</u>
<u>REVENUE</u>				
4701.38 Regular/Pledge Giving	3,102.00	11,898.85	0	0.00
4702.38 Loose Offering	0.00	0.00	0	0.00
4703.38 Special Offerings	262.89	815.89	0	0.00
4711.38 Gifts from Churches	0.00	1,415.88	0	0.00
4712.38 Gifts from Individuals	0.00	968.97	0	0.00
4715.38 Presbytery Grant	4,166.67	16,666.68	0	0.00
4716.38 Synod Grant	1,253.50	5,014.00	0	0.00
4717.38 General Assembly Grant	2,437.50	9,750.00	0	0.00
4740.38 Reimbursements	0.00	878.32	0	0.00
4801.38 Interest Income	6.04	17.20	0	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenue	11,228.60	47,425.79	0	0.00

EXPENSEStaff Salaries & Benefits

7701.38 Pastor Salary/Housing	4,377.52	17,510.08	0	0.00
7702.38 Pastor Benefits	1,351.88	4,055.64	0	0.00
7703.38 Pastor Professional Expenses	16.00	134.50	0	0.00
7704.38 Pastor-Cont Education	749.09	977.09	0	0.00
7705.38 Pastor-Auto Allowance	110.60	483.80	0	0.00
7706.38 Pastor-Book Allowance	278.10	439.21	0	0.00
7709.38 Org Pastor Search-Moving Exp	0.00	0.00	0	0.00
7710.38 Musicians	240.00	960.00	0	0.00
7711.38 Pulpit Supply	203.00	408.00	0	0.00
7713.38 Administrator	1,300.00	5,200.00	0	0.00
7719.38 FICA Taxes	99.45	397.80	0	0.00
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	8,725.64	30,566.12	0	0.00

Programs & Activities

Presbytery of the Twin Cities Area  
Statement of Activities  
CHAIN OF LAKES NCD - FUND 38  
For the Four Months Ending April 30, 2010

7720.38	Programs/Music	0.00	0.00	0	0.00
7721.38	Christian Education	250.00	581.92	0	0.00
7722.38	Child Care	60.00	400.91	0	0.00
7723.38	Youth Program	0.00	0.00	0	0.00
7724.38	Resource Center	0.00	0.00	0	0.00
7725.38	Adult Education	0.00	56.15	0	0.00
7726.38	Worship Resources/Supplies	427.26	1,145.14	0	0.00
7729.38	Fellowship Program	151.37	559.55	0	0.00
7731.38	PCUSA Missions	0.00	553.00	0	0.00
7732.38	Local Mission Support	0.00	81.85	0	0.00
7733.38	Training & Conferences	50.00	50.00	0	0.00
		<u>938.63</u>	<u>3,428.52</u>	<u>0</u>	<u>0.00</u>
<u>Building &amp; Transportation</u>					
7743.38	Employee Mileage	0.00	30.00	0	0.00
7748.38	Worship Center	0.00	1,400.00	0	0.00
7755.38	Office Rent	900.00	2,700.00	0	0.00
7756.38	Worship Space Rent	700.00	1,400.00	0	0.00
		<u>1,600.00</u>	<u>5,530.00</u>	<u>0</u>	<u>0.00</u>
<u>Administrative Services</u>					
7758.38	Discretionary Expenses	66.05	132.89	0	0.00
7759.38	Administration	0.00	0.00	0	0.00
7760.38	Advertising/Postage	283.25	5,710.06	0	0.00
7761.38	Office Furniture/Equipment	209.00	430.04	0	0.00
7762.38	Office Supplies	88.44	1,845.46	0	0.00
7763.38	Telephone/Internet	290.06	582.42	0	0.00
7766.38	Technical System Support	0.00	112.50	0	0.00
7770.38	Taxes/Insurance	0.00	0.00	0	0.00
		<u>936.80</u>	<u>8,813.37</u>	<u>0</u>	<u>0.00</u>
<u>Special Grants</u>					
		<u>0.00</u>	<u>0.00</u>	<u>0</u>	<u>0.00</u>
	TOTAL EXPENSE	<u>12,201.07</u>	<u>48,338.01</u>	<u>0</u>	<u>0.00</u>
	SURPLUS/(DEFICIT)	<u>\$ (972.47)</u>	<u>\$ (912.22)</u>	<u>\$ 0</u>	<u>0.00</u>

Presbytery of the Twin Cities Area  
CATASTROPHIC FUND - 40  
April 30, 2010

This Year  
**Statement of Financial Position**  
ASSETS

Last Year

CURRENT ASSETS

1001.40	Checking	\$	(14,742.34)	5,502.66
1040.40	New Covenant Funds-Catastrophy		405,564.60	405,564.60
1042.40	New Covenant Funds		107,707.83	107,707.83
1090.40	Unrealized Gain/(Loss) Invest		(15,339.08)	(147,255.13)
1120.40	Investment Certificates - PILP		12,806.19	12,418.14
TOTAL ASSETS		\$	495,997.20	383,938.10

LIABILITIES AND NET ASSETS

LIABILITIES

	0.00	0.00
Total Liabilities		

NET ASSETS

	99,457.10	(6,187.00)
Fund Balance-Catastrophic		
Accum Investment Gain/(Loss)	398,540.10	398,540.10
Surplus/(Deficit)	(2,000.00)	(8,415.00)
Total Net Assets	495,997.20	383,938.10
TOTAL LIABILITIES & NET ASSETS	\$ 495,997.20	383,938.10

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
Total Revenue	0.00	0.00	0	0
<b>EXPENSE</b>				
7890.40 Transfer to Fund 01	500.00	2,000.00	0	2,000
7891.40 Earnings Distr-Spendng Formula	0.00	0.00	0	6,415
TOTAL CONFERENCE EXPENSE	500.00	2,000.00	0	8,415
SURPLUS/(DEFICIT)	(500.00)	(2,000.00)	0	(8,415)

# Presbytery of the Twin Cities Area

## Per Capita Summary

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>PIN</u>	<u>Apportionment</u>	<u>Period Total</u>	<u>YTD</u>	<u>Apportionment Remains</u>
albert lea, first	03930	17,255.75	<b>1,860.00</b>	7,653.00	<b>9,602.75</b>
apple valley, spirit	11572	3,241.08	<b>810.27</b>	1,620.54	<b>1,620.54</b>
austin, westminster	03931	12,574.19	<b>6,287.08</b>	12,574.16	<b>0.03</b>
baldwin, first	09297	3,961.32	<b>3,961.32</b>	3,961.32	<b>0.00</b>
belle plaine, first	03902	2,430.81	<b>607.00</b>	607.00	<b>1,823.81</b>
bloomington, oak gro	03841	19,476.49	<b>0.00</b>	4,463.99	<b>15,012.50</b>
brooklyn ctr, korean	11247	10,413.47	<b>0.00</b>	0.00	<b>10,413.47</b>
buffalo	03819	4,531.51	<b>0.00</b>	0.00	<b>4,531.51</b>
burnsville, apostles	09620	7,022.34	<b>0.00</b>	7,022.34	<b>0.00</b>
chaska, shepherd of	10065	2,520.84	<b>280.00</b>	1,120.00	<b>1,400.84</b>
claremont, first	03938	2,970.99	<b>0.00</b>	2,192.99	<b>778.00</b>
columbia hts, all na	12041	6,602.20	<b>0.00</b>	3,301.10	<b>3,301.10</b>
coon rapids, master	03855	6,692.23	<b>2,900.00</b>	2,900.00	<b>3,792.23</b>
eden prairie	01480	8,492.83	<b>707.74</b>	2,830.96	<b>5,661.87</b>
edina, christ	03853	151,520.49	<b>0.00</b>	0.00	<b>151,520.49</b>
ellsworth, first	09310	2,310.77	<b>0.00</b>	0.00	<b>2,310.77</b>
farmington, first	03903	1,560.52	<b>390.13</b>	390.13	<b>1,170.39</b>
golden valley, valle	03850	13,594.53	<b>1,132.92</b>	3,398.76	<b>10,195.77</b>
hager city, laurel	10751	780.26	<b>0.00</b>	0.00	<b>780.26</b>
hastings, first	03904	3,511.17	<b>0.00</b>	0.00	<b>3,511.17</b>
hayfield, first	03940	4,321.44	<b>0.00</b>	2,090.00	<b>2,231.44</b>
howard lake, first	3825	3,271.09	<b>300.00</b>	1,200.00	<b>2,071.09</b>
hudson, first	09322	7,112.37	<b>0.00</b>	1,778.09	<b>5,334.28</b>
kasson, first	03942	5,431.81	<b>0.00</b>	5,431.81	<b>0.00</b>
leroy, first	03944	3,511.17	<b>0.00</b>	0.00	<b>3,511.17</b>
lesueur, pc of lesue	03788	2,520.84	<b>0.00</b>	0.00	<b>2,520.84</b>
long lake, calvin	03828	5,191.73	<b>0.00</b>	0.00	<b>5,191.73</b>
maple plain, first	03826	3,871.29	<b>0.00</b>	3,900.00	<b>(28.71)</b>
minnetonka, faith	09321	26,228.74	<b>0.00</b>	0.00	<b>26,228.74</b>
mpls, aldrich avenue	03830	3,721.24	<b>0.00</b>	0.00	<b>3,721.24</b>
mpls, andrew riversi	09028	2,190.73	<b>0.00</b>	0.00	<b>2,190.73</b>
mpls, bryn mawr	03834	3,001.00	<b>0.00</b>	3,001.00	<b>0.00</b>
mpls, grace trinity	03836	1,200.40	<b>300.10</b>	600.20	<b>600.20</b>
mpls, knox	03839	5,101.70	<b>0.00</b>	0.00	<b>5,101.70</b>
mpls, kwanzaa	11668	5,851.95	<b>0.00</b>	0.00	<b>5,851.95</b>
mpls, lake nokomis	03840	3,571.19	<b>0.00</b>	3,571.19	<b>0.00</b>
mpls, stadium villag	03832	1,770.59	<b>0.00</b>	1,770.59	<b>0.00</b>
mpls, westminster	03847	89,459.81	<b>22,365.00</b>	22,365.00	<b>67,094.81</b>
n st paul, north	03906	9,993.33	<b>0.00</b>	0.00	<b>9,993.33</b>
oronoco	03947	1,740.58	<b>0.00</b>	0.00	<b>1,740.58</b>
owatonna, associated	03948	8,552.85	<b>1,425.48</b>	2,138.22	<b>6,414.63</b>
pine city, first	03907	2,460.82	<b>0.00</b>	2,460.82	<b>0.00</b>
plainview, community	03950	4,441.48	<b>0.00</b>	0.00	<b>4,441.48</b>
plymouth	11212	8,642.88	<b>4,321.20</b>	4,321.20	<b>4,321.68</b>
red wing, first	03909	10,293.43	<b>2,573.35</b>	5,146.70	<b>5,146.73</b>
richfield, hope	03852	37,932.64	<b>0.00</b>	0.00	<b>37,932.64</b>

# Presbytery of the Twin Cities Area

## Per Capita Summary

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>PIN</u>	<u>Apportionment</u>	<u>Period Total</u>	<u>YTD</u>	<u>Apportionment Remains</u>
rochester, community	11405	4,021.34	0.00	4,021.34	0.00
rochester, first	03952	24,368.12	0.00	24,368.12	0.00
rockford, united	09553	1,650.55	0.00	1,650.55	0.00
roseville, north com	03928	11,103.70	2,775.93	5,551.86	5,551.84
s st paul, first	03925	11,613.87	0.00	11,613.87	0.00
shakopee, first	03924	4,711.57	0.00	0.00	4,711.57
shoreview, way	03905	14,764.92	2,000.00	8,070.92	6,694.00
st croix falls, firs	03910	3,001.00	0.00	0.00	3,001.00
st louis park, peace	01566	6,182.06	772.75	3,091.00	3,091.06
st paul, arlington h	03911	5,401.80	5,401.80	5,401.80	0.00
st paul, central	03912	6,602.20	0.00	0.00	6,602.20
st paul, cherokee pk	10142	1,980.66	1,000.00	1,000.00	980.66
st paul, dayton ave	03914	4,651.55	0.00	120.04	4,531.51
st paul, edgcumbe	03929	1,860.62	0.00	0.00	1,860.62
st paul, house of ho	03916	46,755.58	0.00	46,755.58	0.00
st paul, knox	03917	3,001.00	873.26	873.26	2,127.74
st paul, macalester	11851	8,312.77	0.00	0.00	8,312.77
st paul, randolph ht	03921	2,460.82	0.00	0.00	2,460.82
st paul, warrendale	03922	1,080.36	0.00	0.00	1,080.36
stillwater, first	03926	15,785.26	0.00	3,946.34	11,838.92
wayzata, st luke	03822	11,613.87	11,613.87	11,613.87	0.00
white bear lake, fir	03927	11,223.74	1,402.97	5,611.94	5,611.80
woodbury, trinity	10774	6,992.33	582.74	2,330.96	4,661.37
<b>Grand Total:</b>		<b>\$751,990.58</b>	<b>\$76,644.91</b>	<b>\$249,832.56</b>	<b>\$502,158.02</b>

**Presbytery of the Twin Cities Area**  
Unpaid Per Capita Apportionment

Church	4/30/2010 Balance	as of 12/31/2009	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	Prior	Prior Year Payments	Comments
Albert Lea	28,443.43	19,045.63	9,397.80	8,694.70	4,053.61	4,925.60	1,371.72									
Baldwin, First	15,246.05	15,246.05								351.65		9.43		14,884.97		
Belle Plaine, First	0.00	0.00														
Brooklyn Center, Korean	4,457.64	4,457.64			4,457.64											
Buffalo	10,406.96	7,339.82	3,067.14	1,296.87										6,042.95		
Claremont, First	1,924.68	1,924.68												1,924.68		
Columbia Hts, All Nations	1,575.74	1,575.74			1,575.74											
Coon Rapids, Master	9,091.87	5,875.74	3,216.13	2,847.40	3,028.34											
Edina, Christ	18,021.00	0.00	18,021.00													
Ellsworth, First	18,700.43	16,715.72	1,984.71	1,819.62	1,310.62	1,743.08	1,599.52	1,959.75	1,107.72	942.97	912.08	767.85		4,552.51		
Farmington, First United	2,937.10	2,937.10					214.24			2,722.86						
Golden Valley, Valley	0.00	0.00	1,167.88												1,167.88	1/12/2010
Hastingse, First	4,419.78	2,009.86	2,409.92	2,009.86												
Hudson, First	57.74	57.74		57.74												
Long Lake, Calvin	0.00	0.00	1,327.94												1,327.94	1/21/2010
Leroy, First	1,065.12	1,065.12			675.36	389.76										
Minnetonka, Faith	40,522.29	25,367.50	15,154.79	25,367.50												
Mpls, Andrew Riverside	1,615.13	1,615.13		1,615.13												
Mpls, Grace Trinity	2,920.25	2,920.25											2,920.25			
Mpls, Knox	173.88	173.88		173.88												
Mpls, Kwanzaa	23,045.12	17,883.40	5,161.72	4,694.76	4,558.68	4,398.72	1,583.40	2,647.84								
Oronoco	750.25	0.00	750.25													
Owatonna, Associated	0.00	0.00														
Plainview, Community	0.00	100.48	5,191.73	100.48												
Plymouth	0.00	0.00	3,272.27												5,292.21	2/1/2010
Richfield, Hope	82,044.87	39,370.65	42,674.22	39,370.65											3,272.27	Correction 4/3/10
Rochester, Community	579.60	579.60		579.60												
Shakopee, First	5,921.11	3,683.54	2,237.57	3,683.54												
St Croix Falls, First	0.00	0.00														
St Louis Park, Peace	979.97	979.97			529.97					450.00						
St Paul, Arlington Hills	1,474.58	1,474.58	3,061.02						886.08	588.50					3,061.02	4/6/2010
St Paul, Warrendale	4,726.68	4,726.68					862.22	1,117.80	143.64	1,642.36	161.28	148.88		650.50		
	<u>\$252,657.84</u>	<u>\$158,080.87</u>	<u>\$118,096.09</u>	<u>\$92,311.73</u>	<u>\$20,189.96</u>	<u>\$6,531.56</u>	<u>\$4,259.38</u>	<u>\$5,725.39</u>	<u>\$2,137.44</u>	<u>\$6,698.34</u>	<u>\$1,073.36</u>	<u>\$926.16</u>	<u>\$2,920.25</u>	<u>\$28,055.61</u>	<u>\$14,121.32</u>	

Presbytery of the Twin Cities Area  
PERSONNEL EXPENSES  
For the Four Months Ending April 30, 2010

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<u>EXECUTIVE PRESBYTER EXPENSE</u>					
8200.01 Exec Prsbytr - Salary/Housing	\$ 6,833	\$ 27,334	\$ 81,643	33.48	27,334
8210.01 Exec Prsbytr - Benefits	2,153	8,610	25,718	33.48	8,610
8220.01 Exec Prsbytr - Prof Exp/Travel	959	2,842	12,247	23.21	2,302
8230.01 Exec Prsbytr - Cont Educ	0	0	1,633	0.00	0
Total Exec Presbyter Expense	9,945	38,786	121,241	31.99	38,246
<u>ASSOC EXEC EXPENSE</u>					
8102.01 Assoc EP Salary/Housing	0	0	16,250	0.00	0
8112.01 Assoc EP-Benefits	0	0	8,206	0.00	0
8122.01 Assoc EP Professional Expense	0	0	488	0.00	0
8132.01 Assoc EP Continuing Education	0	0	325	0.00	0
Total Assoc EP Ldr Dev Expense	0	0	25,269	0.00	0
<u>SUPPORT STAFF EXPENSE</u>					
8050.01 Comm Dir/Off Mgr-Salaries	7,233	28,934	88,393	32.73	28,366
8054.01 Comm Dir/Off Mgr-FICA	539	2,161	6,762	31.96	2,126
8056.01 Comm Dir/Off Mgr-Benefits	2,496	9,378	27,844	33.68	8,655
8060.01 Support Staff-Cont Ed	0	0	663	0.00	0
8065.01 Support Staff Development	0	0	1,326	0.00	0
8070.01 Clerical P/T Salary	0	0	19,500	0.00	0
8074.01 Clerical P/T FICA	0	0	1,492	0.00	0
8080.01 Support Staff Travel	41	99	500	19.80	0
Total Support Staff Expense	10,309	40,572	146,480	27.70	39,147
<u>STATED CLERK EXPENSE</u>					
8010.01 Stated Clerk - Salary	1,984	7,936	25,074	31.65	7,936
8012.01 Stated Clerk - FICA	152	607	1,918	31.65	607
8016.01 Stated Clerk - Travel/Expense	289	648	3,000	21.60	283
8018.01 Assistant Stated Clerk-Stipend	0	0	6,000	0.00	0
Total Stated Clerk Expense	2,425	9,191	35,992	25.54	8,826
<u>PERSONNEL ADMINISTRATION EXPENSE</u>					
5900.01 PER Committee	0	27	1,500	1.80	0
5910.01 PER Special Project Staffing	14	188	500	37.60	27
5924.01 PER Human Resource Training	0	0	150	0.00	0
5926.01 PER Material Resources	0	0	150	0.00	0
5928.01 PER Consulting Services	0	0	4,000	0.00	0
5930.01 PER Search Expenses	0	0	10,000	0.00	360
Total Pers. Admin. Expense	14	215	16,300	1.32	387
<u>OTHER PERSONNEL EXPENSE</u>					
8150.01 Contracted Services	1,639	6,083	17,000	35.78	6,272
Total Other Pers. Expense	1,639	6,083	17,000	35.78	6,272
TOTAL PERSONNEL COSTS	\$ 24,332	\$ 94,847	\$ 362,282	26.18	92,878

# Presbytery of the Twin Cities Area

## Church Statement

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b><u>JobDescription</u></b>				
Black Forest Academy E074690	0.00	\$2,350.00	\$6,600.00	0.00
Chain of Lakes NCD	0.00	\$0.00	\$999.95	0.00
Christmas Joy Offering	0.00	\$5,811.00	\$25,732.25	0.00
Designated GA Mission	25,500.00	\$1,600.00	\$6,782.25	18,717.75
Designated Presbytery Mission	200.00	\$0.00	\$200.00	0.00
Designated Synod Mission	0.00	\$0.00	\$0.00	0.00
Disaster Relief	0.00	\$2,436.46	\$42,193.80	0.00
Familia De Fe Mission	0.00	\$0.00	\$600.00	0.00
Kwanzaa	0.00	\$0.00	\$1,375.00	0.00
Non Mission payment by church	0.00	\$0.00	\$105.50	0.00
One Great Hour of Sharing	0.00	\$20,966.32	\$30,167.50	0.00
Peacemaking Offering	0.00	\$0.00	\$5,631.69	0.00
Pentecost Offering	0.00	\$9.00	\$1,563.00	0.00
Per Capita Apportionment	751,990.58	\$76,644.91	\$249,832.56	502,158.02
Per Capita Apppor Prior Year	0.00	\$6,333.02	\$14,121.05	0.00
Theological Education Fund	8,795.00	\$1,550.00	\$5,964.00	2,831.00
Unified Mission GA	20,026.03	\$6,618.52	\$16,626.61	3,399.42
Unified Mission PTCA	77,996.94	\$26,820.58	\$63,690.30	14,306.64
Unified Mission Synod	19,026.03	\$6,618.55	\$16,101.68	2,924.35
<b>Grand Total:</b>	<b>\$903,534.58</b>	<b>\$157,758.36</b>	<b>\$488,287.14</b>	

# Presbytery of the Twin Cities Area

## Church Statement

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				

### First Presbyterian Church

Albert Lea, MN 56007

PIN 03930

Per Capita Apportionment	\$17,255.75	\$1,860.00	\$7,653.00	9,602.75
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	Albert Lea	First Presbyterian Church	\$17,255.75	\$1,860.00	\$7,653.00	\$9,602.75
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### Spirit of Life Presbyterian Church

Apple Vallev, MN 55124

PIN 11572

Christmas Joy Offering	\$0.00	\$0.00	\$190.00	0.00
Disaster Relief	\$0.00	\$0.00	\$475.00	0.00
One Great Hour of Sharing	\$0.00	\$230.00	\$230.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$80.00	0.00
Per Capita Apportionment	\$3,241.08	\$810.27	\$1,620.54	1,620.54
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	Apple Valley	Spirit of Life Presbyterian Ch	\$3,241.08	\$1,040.27	\$2,595.54	\$1,620.54
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### Westminster Presbyterian Church

Austin, MN 55912-3245

PIN 03931

Disaster Relief	\$0.00	\$0.00	\$2,082.00	0.00
One Great Hour of Sharing	\$0.00	\$834.68	\$834.68	0.00
Per Capita Apportionment	\$12,574.19	\$6,287.08	\$12,574.16	0.03
Theological Education Fund	\$2,000.00	\$400.00	\$400.00	1,600.00
Unified Mission GA	\$2,500.00	\$340.00	\$340.00	2,160.00
Unified Mission PTCA	\$6,000.00	\$1,320.00	\$1,320.00	4,680.00
Unified Mission Synod	\$1,500.00	\$340.00	\$340.00	1,160.00

<b>Total</b>	Austin	Westminster Presbyterian Ch	\$24,574.19	\$9,521.76	\$17,890.84	\$9,600.03
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### First Presbyterian Church

Baldwin, WI 54002-0122

PIN 09297

Christmas Joy Offering	\$0.00	\$211.00	\$211.00	0.00
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# Presbytery of the Twin Cities Area

## Church Statement

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
	One Great Hour of Sharing	\$0.00	\$336.11	\$336.11	0.00
	Per Capita Apportionment	\$3,961.32	\$3,961.32	\$3,961.32	0.00
	Unified Mission GA	\$0.00	\$136.00	\$136.00	0.00
	Unified Mission PTCA	\$0.00	\$528.00	\$528.00	0.00
	Unified Mission Synod	\$0.00	\$136.00	\$136.00	0.00
<b>Total</b>	<b>Baldwin First Presbyterian Church</b>	<b>\$3,961.32</b>	<b>\$5,308.43</b>	<b>\$5,308.43</b>	<b>\$0.00</b>

### First Presbyterian Church

Belle Plaine, MN 56011

PIN 03902

	One Great Hour of Sharing	\$0.00	\$0.00	\$77.00	0.00
	Per Capita Apportionment	\$2,430.81	\$607.00	\$607.00	1,823.81
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Belle Plaine First Presbyterian Church</b>	<b>\$2,430.81</b>	<b>\$607.00</b>	<b>\$684.00</b>	<b>\$1,823.81</b>

### Oak Grove Presbyterian Church

Bloomington, MN 55431

PIN 03841

	Christmas Joy Offering	\$0.00	\$60.00	\$60.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$5,042.18	0.00
	One Great Hour of Sharing	\$0.00	\$5,320.34	\$5,320.34	0.00
	Per Capita Apportionment	\$19,476.49	\$0.00	\$4,463.99	15,012.50
	Unified Mission GA	\$0.00	\$311.67	\$1,246.67	0.00
	Unified Mission PTCA	\$0.00	\$1,210.00	\$4,840.00	0.00
	Unified Mission Synod	\$0.00	\$311.67	\$1,246.67	0.00
<b>Total</b>	<b>Bloomington Oak Grove Presbyterian Church</b>	<b>\$19,476.49</b>	<b>\$7,213.68</b>	<b>\$22,219.85</b>	<b>\$15,012.50</b>

### Korean Presbyterian Church of MN

Brooklyn Center, MN 55430

PIN 11247

	Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
	Per Capita Apportionment	\$10,413.47	\$0.00	\$0.00	10,413.47
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Brooklyn Center Korean Presbyterian Church</b>	<b>\$10,413.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,413.47</b>

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<b>Buffalo Presbyterian Church</b>		Buffalo, MN 55313-9249 PIN 03819			
	Per Capita Apportionment	\$4,531.51	\$0.00	\$0.00	4,531.51
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Buffalo Buffalo Presbyterian Church</b>	<u>\$4,531.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$4,531.51</u>

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>Church of the Apostles</b>		Burnsville, MN 55337 PIN 09620			
	Chain of Lakes NCD	\$0.00	\$0.00	\$100.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$7,558.00	0.00
	Per Capita Apportionment	\$7,022.34	\$0.00	\$7,022.34	0.00
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$1,020.00	\$0.00	\$0.00	1,020.00
	Unified Mission PTCA	\$3,960.00	\$0.00	\$0.00	3,960.00
	Unified Mission Synod	\$1,020.00	\$0.00	\$0.00	1,020.00
<b>Total</b>	<b>Burnsville Church of the Apostles</b>	<u>\$13,022.34</u>	<u>\$0.00</u>	<u>\$14,680.34</u>	<u>\$6,000.00</u>

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>Chain of Lakes NCD</b>		Lexington, MN 55014 PIN 12304			
	Disaster Relief	\$0.00	\$0.00	\$553.00	0.00
	Unified Mission GA	\$680.00	\$0.00	\$340.00	340.00
	Unified Mission PTCA	\$2,640.00	\$0.00	\$1,320.00	1,320.00
	Unified Mission Synod	\$680.00	\$0.00	\$340.00	340.00
<b>Total</b>	<b>Lexington Chain of Lakes NCD</b>	<u>\$4,000.00</u>	<u>\$0.00</u>	<u>\$2,553.00</u>	<u>\$2,000.00</u>

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>Shepherd of the Hill Presbyterian Chrch</b>		Chaska, MN 55318 PIN 10065			
	Christmas Joy Offering	\$0.00	\$0.00	\$432.00	0.00
	One Great Hour of Sharing	\$0.00	\$142.00	\$142.00	0.00
	Per Capita Apportionment	\$2,520.84	\$280.00	\$1,120.00	1,400.84
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00

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<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Chaska Shepherd of the Hill Presbyter</b>	<b>\$2,520.84</b>	<b>\$422.00</b>	<b>\$1,694.00</b>	<b>\$1,400.84</b>

### First Presbyterian Church

Claremont, MN 55924-0066

PIN 03938

	Per Capita Apportionment	\$2,970.99	\$0.00	\$2,192.99	778.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Claremont First Presbyterian Church</b>	<b>\$2,970.99</b>	<b>\$0.00</b>	<b>\$2,192.99</b>	<b>\$778.00</b>

### Church of All Nations

Columbia Hts, MN 55421

PIN 12041

	Christmas Joy Offering	\$0.00	\$0.00	\$352.00	0.00
	Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
	Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
	Designated Synod Mission	\$0.00	\$0.00	\$0.00	0.00
	Per Capita Apportionment	\$6,602.20	\$0.00	\$3,301.10	3,301.10
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Columbia Hts Church of All Nations</b>	<b>\$6,602.20</b>	<b>\$0.00</b>	<b>\$3,653.10</b>	<b>\$3,301.10</b>

### Church of the Master Presbyterian Chrch

Coon Rapids, MN 55448

PIN 03855

	Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
	One Great Hour of Sharing	\$0.00	\$874.00	\$874.00	0.00
	Per Capita Apportionment	\$6,692.23	\$2,900.00	\$2,900.00	3,792.23
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Coon Rapids Church of the Master Presbytu</b>	<b>\$6,692.23</b>	<b>\$3,774.00</b>	<b>\$3,774.00</b>	<b>\$3,792.23</b>

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<b>Eden Prairie Presbyterian Church</b>		Eden Prairie, MN 55347			
				PIN 01480	
	Per Capita Apportionment	\$8,492.83	\$707.74	\$2,830.96	5,661.87
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Eden Prairie Eden Prairie Presbyterian Chu</b>	<u>\$8,492.83</u>	<u>\$707.74</u>	<u>\$2,830.96</u>	<u>\$5,661.87</u>

<b>Christ Presbyterian Church</b>		Edina, MN 55435			
				PIN 03853	
	Per Capita Apportionment	\$151,520.49	\$0.00	\$0.00	151,520.49
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Edina Christ Presbyterian Church</b>	<u>\$151,520.49</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$151,520.49</u>

<b>First Presbyterian Church</b>		Ellsworth, WI 54011			
				PIN 09310	
	Per Capita Apportionment	\$2,310.77	\$0.00	\$0.00	2,310.77
	Unified Mission GA	\$0.00	\$0.00	\$50.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$50.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$50.00	0.00
<b>Total</b>	<b>Ellsworth First Presbyterian Church</b>	<u>\$2,310.77</u>	<u>\$0.00</u>	<u>\$150.00</u>	<u>\$2,310.77</u>

<b>First United Presbyterian Church</b>		Farmington, MN 55024			
				PIN 03903	
	One Great Hour of Sharing	\$0.00	\$312.21	\$312.21	0.00
	Per Capita Apportionment	\$1,560.52	\$390.13	\$390.13	1,170.39
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Farmington First United Presbyterian Chu</b>	<u>\$1,560.52</u>	<u>\$702.34</u>	<u>\$702.34</u>	<u>\$1,170.39</u>

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<u>JobDescription</u>				
<b>Valley Community Presbyterian Church</b>				
		Golden Vallev, MN 55422	PIN 03850	
Christmas Joy Offering	\$0.00	\$0.00	\$1,177.00	0.00
Disaster Relief	\$0.00	\$0.00	\$3,041.51	0.00
Per Capita Apportionment	\$13,594.53	\$1,132.92	\$3,398.76	10,195.77
Per Capita Apppor Prior Year	\$0.00	\$0.00	\$1,167.88	0.00
Unified Mission GA	\$0.00	\$0.00	\$714.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$2,772.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$714.00	0.00
<b>Total</b>	<b>\$13,594.53</b>	<b>\$1,132.92</b>	<b>\$12,985.15</b>	<b>\$10,195.77</b>
<b>Golden Valley</b>				
<b>Valley Community Presbyteria</b>				

<b>Laurel Presbyterian Church</b>				
		Hager Citv. WI 54014	PIN 10751	
Per Capita Apportionment	\$780.26	\$0.00	\$0.00	780.26
Unified Mission GA	\$50.00	\$0.00	\$0.00	50.00
Unified Mission PTCA	\$50.00	\$0.00	\$0.00	50.00
Unified Mission Synod	\$50.00	\$0.00	\$0.00	50.00
<b>Total</b>	<b>\$930.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$930.26</b>
<b>Hager City</b>				
<b>Laurel Presbyterian Church</b>				

<b>First Presbyterian Church</b>				
		Hastings, MN 55033	PIN 03904	
Per Capita Apportionment	\$3,511.17	\$0.00	\$0.00	3,511.17
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$3,511.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,511.17</b>
<b>Hastings</b>				
<b>First Presbyterian Church</b>				

<b>First Presbyterian Church</b>				
		Havfield, MN 55940	PIN 03940	
Christmas Joy Offering	\$0.00	\$0.00	\$513.00	0.00
One Great Hour of Sharing	\$0.00	\$0.00	\$425.00	0.00
Per Capita Apportionment	\$4,321.44	\$0.00	\$2,090.00	2,231.44
Theological Education Fund	\$0.00	\$0.00	\$100.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$300.00	0.00

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	Unified Mission PTCA	\$0.00	\$0.00	\$200.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Hayfield First Presbyterian Church</b>	<b>\$4,321.44</b>	<b>\$0.00</b>	<b>\$3,628.00</b>	<b>\$2,231.44</b>

**First Presbyterian Church**

Howard Lake, MN 55349

PIN 3825

	Christmas Joy Offering	\$0.00	\$0.00	\$430.37	0.00
	One Great Hour of Sharing	\$0.00	\$235.00	\$235.00	0.00
	Per Capita Apportionment	\$3,271.09	\$300.00	\$1,200.00	2,071.09
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$125.00	\$125.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Howard Lake First Presbyterian Church</b>	<b>\$3,271.09</b>	<b>\$660.00</b>	<b>\$1,990.37</b>	<b>\$2,071.09</b>

**First Presbyterian Church**

Hudson, WI 54016

PIN 09322

	Peacemaking Offering	\$0.00	\$0.00	\$1,329.00	0.00
	Per Capita Apportionment	\$7,112.37	\$0.00	\$1,778.09	5,334.28
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Hudson First Presbyterian Church</b>	<b>\$7,112.37</b>	<b>\$0.00</b>	<b>\$3,107.09</b>	<b>\$5,334.28</b>

**First Presbyterian Church**

Kasson, MN 55944

PIN 03942

	Per Capita Apportionment	\$5,431.81	\$0.00	\$5,431.81	0.00
	Unified Mission GA	\$85.00	\$0.00	\$0.00	85.00
	Unified Mission PTCA	\$330.00	\$0.00	\$0.00	330.00
	Unified Mission Synod	\$85.00	\$0.00	\$0.00	85.00
<b>Total</b>	<b>Kasson First Presbyterian Church</b>	<b>\$5,931.81</b>	<b>\$0.00</b>	<b>\$5,431.81</b>	<b>\$500.00</b>

**First Presbyterian Church**

Le Rov, MN 55951-0069

PIN 03944

	Per Capita Apportionment	\$3,511.17	\$0.00	\$0.00	3,511.17
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	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Le Roy First Presbyterian Church</b>	<b>\$3,511.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,511.17</b>

### Presbyterian Church of Le Sueur

Le Sueur, MN 56058

PIN 03788

	Christmas Joy Offering	\$0.00	\$0.00	\$305.00	0.00
	Non Mission payment by church	\$0.00	\$0.00	\$40.50	0.00
	Per Capita Apportionment	\$2,520.84	\$0.00	\$0.00	2,520.84
	Unified Mission GA	\$523.60	\$0.00	\$782.00	(258.40)
	Unified Mission PTCA	\$2,032.80	\$0.00	\$3,036.00	(1,003.20)
	Unified Mission Synod	\$523.60	\$0.00	\$782.00	(258.40)
<b>Total</b>	<b>Le Sueur Presbyterian Church of Le Sueur</b>	<b>\$5,600.84</b>	<b>\$0.00</b>	<b>\$4,945.50</b>	<b>\$1,000.84</b>

### Calvin Presbyterian Church

Long Lake, MN 55356

PIN 03828

	Per Capita Apportionment	\$5,191.73	\$0.00	\$0.00	5,191.73
	Per Capita Appor Prior Year	\$0.00	\$0.00	\$1,327.94	0.00
	Unified Mission GA	\$0.00	\$0.00	\$884.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$3,432.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$884.00	0.00
<b>Total</b>	<b>Long Lake Calvin Presbyterian Church</b>	<b>\$5,191.73</b>	<b>\$0.00</b>	<b>\$6,527.94</b>	<b>\$5,191.73</b>

### First Presbyterian Church

Maple Plain, MN 55359

PIN 03826

	Christmas Joy Offering	\$0.00	\$0.00	\$1,439.00	0.00
	Per Capita Apportionment	\$3,871.29	\$0.00	\$3,900.00	(28.71)
	Unified Mission GA	\$1,088.00	\$0.00	\$0.00	1,088.00
	Unified Mission PTCA	\$4,224.00	\$0.00	\$0.00	4,224.00
	Unified Mission Synod	\$1,088.00	\$0.00	\$0.00	1,088.00
<b>Total</b>	<b>Maple Plain First Presbyterian Church</b>	<b>\$10,271.29</b>	<b>\$0.00</b>	<b>\$5,339.00</b>	<b>\$6,371.29</b>



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<b>Total</b>	<b>Minneapolis Bryn Mawr Presbyterian Chu</b>	<b>\$3,001.00</b>	<b>\$0.00</b>	<b>\$4,001.00</b>	<b>\$0.00</b>

**Grace Trinity Community Church**

Minneapolis, MN 55408

PIN 03836

Per Capita Apportionment	\$1,200.40	\$300.10	\$600.20	600.20
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	<b>Minneapolis Grace Trinity Community Chu</b>	<b>\$1,200.40</b>	<b>\$300.10</b>	<b>\$600.20</b>	<b>\$600.20</b>
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**Knox Presbyterian Church**

Minneapolis, MN 55409

PIN 03839

Designated GA Mission	\$0.00	\$0.00	\$2,000.00	0.00
Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Non Mission payment by church	\$0.00	\$0.00	\$19.00	0.00
Per Capita Apportionment	\$5,101.70	\$0.00	\$0.00	5,101.70
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	<b>Minneapolis Knox Presbyterian Church</b>	<b>\$5,101.70</b>	<b>\$0.00</b>	<b>\$2,019.00</b>	<b>\$5,101.70</b>
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**Kwanzaa Community Presbyterian Church**

Minneapolis, MN 55411-2512

PIN 11668

Per Capita Apportionment	\$5,851.95	\$0.00	\$0.00	5,851.95
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	<b>Minneapolis Kwanzaa Community Presbyt</b>	<b>\$5,851.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,851.95</b>
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**Lake Nokomis Presbyterian Church**

Minneapolis, MN 55407

PIN 03840

Disaster Relief	\$0.00	\$0.00	\$660.00	0.00
One Great Hour of Sharing	\$0.00	\$180.00	\$180.00	0.00
Per Capita Apportionment	\$3,571.19	\$0.00	\$3,571.19	0.00

# Presbytery of the Twin Cities Area

## Church Statement

Printed on: 5/7/2010

For the Period of

April 01, 2010 thru April 30, 2010

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
	Unified Mission GA	\$0.00	\$11.05	\$33.49	0.00
	Unified Mission PTCA	\$0.00	\$42.90	\$130.02	0.00
	Unified Mission Synod	\$0.00	\$11.05	\$33.49	0.00
<b>Total</b>	<b>Minneapolis Lake Nokomis Presbyterian C</b>	<b>\$3,571.19</b>	<b>\$245.00</b>	<b>\$4,608.19</b>	<b>\$0.00</b>

### Stadium Village Presbyterian Church

Minneapolis, MN 55414

PIN 03832

	Black Forest Academy E074690	\$0.00	\$0.00	\$1,500.00	0.00
	Designated GA Mission	\$0.00	\$0.00	\$685.00	0.00
	Familia De Fe Mission	\$0.00	\$0.00	\$0.00	0.00
	Per Capita Apportionment	\$1,770.59	\$0.00	\$1,770.59	0.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Minneapolis Stadium Village Presbyterian C</b>	<b>\$1,770.59</b>	<b>\$0.00</b>	<b>\$3,955.59</b>	<b>\$0.00</b>

### Westminster Presbyterian Church

Minneapolis, MN 55403-2419

PIN 03847

	Chain of Lakes NCD	\$0.00	\$0.00	\$500.00	0.00
	Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
	Per Capita Apportionment	\$89,459.81	\$22,365.00	\$22,365.00	67,094.81
	Theological Education Fund	\$0.00	\$750.00	\$750.00	0.00
	Unified Mission GA	\$0.00	\$3,474.92	\$3,474.92	0.00
	Unified Mission PTCA	\$0.00	\$13,490.96	\$13,490.96	0.00
	Unified Mission Synod	\$0.00	\$3,474.92	\$3,474.92	0.00
<b>Total</b>	<b>Minneapolis Westminster Presbyterian Chu</b>	<b>\$89,459.81</b>	<b>\$43,555.80</b>	<b>\$44,055.80</b>	<b>\$67,094.81</b>

### North Presbyterian Church

North St Paul, MN 55109

PIN 03906

	Christmas Joy Offering	\$0.00	\$0.00	\$625.33	0.00
	Disaster Relief	\$0.00	\$0.00	\$1,241.70	0.00
	One Great Hour of Sharing	\$0.00	\$0.00	\$2,298.96	0.00
	Per Capita Apportionment	\$9,993.33	\$0.00	\$0.00	9,993.33
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$1,000.00	\$0.00	\$0.00	1,000.00
	Unified Mission PTCA	\$3,000.00	\$0.00	\$0.00	3,000.00

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	Unified Mission Synod	\$1,000.00	\$0.00	\$0.00	1,000.00
<b>Total</b>	<b>North St Paul North Presbyterian Church</b>	<b>\$14,993.33</b>	<b>\$0.00</b>	<b>\$4,165.99</b>	<b>\$14,993.33</b>

**Presbyterian Church of Oronoco**

Oronoco, MN 55960

PIN 03947

	Per Capita Apportionment	\$1,740.58	\$0.00	\$0.00	1,740.58
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Oronoco Presbyterian Church of Oronoco</b>	<b>\$1,740.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,740.58</b>

**Associated Presbyterian Church**

Owatonna, MN 55060

PIN 03948

	Christmas Joy Offering	\$0.00	\$0.00	\$87.50	0.00
	Disaster Relief	\$0.00	\$237.50	\$1,046.00	0.00
	One Great Hour of Sharing	\$0.00	\$1,104.98	\$1,104.98	0.00
	Peacemaking Offering	\$0.00	\$0.00	\$15.00	0.00
	Per Capita Apportionment	\$8,552.85	\$1,425.48	\$2,138.22	6,414.63
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Owatonna Associated Presbyterian Church</b>	<b>\$8,552.85</b>	<b>\$2,767.96</b>	<b>\$4,391.70</b>	<b>\$6,414.63</b>

**First Presbyterian Church**

Pine Citv, MN 55063

PIN 03907

	Designated Presbytery Mission	\$200.00	\$0.00	\$200.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$35.00	0.00
	Per Capita Apportionment	\$2,460.82	\$0.00	\$2,460.82	0.00
	Theological Education Fund	\$100.00	\$0.00	\$100.00	0.00
	Unified Mission GA	\$170.00	\$0.00	\$119.00	51.00
	Unified Mission PTCA	\$660.00	\$0.00	\$462.00	198.00
	Unified Mission Synod	\$170.00	\$0.00	\$119.00	51.00
<b>Total</b>	<b>Pine City First Presbyterian Church</b>	<b>\$3,760.82</b>	<b>\$0.00</b>	<b>\$3,495.82</b>	<b>\$300.00</b>



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<b>Hope Presbyterian Church</b>		Richfield, MN 55423 PIN 03852			
	Black Forest Academy E074690	\$0.00	\$2,350.00	\$4,700.00	0.00
	Designated GA Mission	\$25,500.00	\$500.00	\$1,000.00	24,500.00
	Per Capita Apportionment	\$37,932.64	\$0.00	\$0.00	37,932.64
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Richfield Hope Presbyterian Church</b>	<u>\$63,432.64</u>	<u>\$2,850.00</u>	<u>\$5,700.00</u>	<u>\$62,432.64</u>

<b>Community Presbyterian Church</b>		Rochester, MN 55901 PIN 11405			
	Christmas Joy Offering	\$0.00	\$0.00	\$1,197.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$4,983.00	0.00
	One Great Hour of Sharing	\$0.00	\$0.00	\$5.00	0.00
	Peacemaking Offering	\$0.00	\$0.00	\$10.00	0.00
	Per Capita Apportionment	\$4,021.34	\$0.00	\$4,021.34	0.00
	Theological Education Fund	\$1,380.00	\$400.00	\$799.00	581.00
	Unified Mission GA	\$1,173.00	\$0.00	\$339.66	833.34
	Unified Mission PTCA	\$4,554.00	\$1,000.00	\$2,318.68	2,235.32
	Unified Mission Synod	\$1,173.00	\$0.00	\$339.66	833.34
<b>Total</b>	<b>Rochester Community Presbyterian Chu</b>	<u>\$12,301.34</u>	<u>\$1,400.00</u>	<u>\$14,013.34</u>	<u>\$4,483.00</u>

<b>First Presbyterian Church</b>		Rochester, MN 55903-0906 PIN 03952			
	Christmas Joy Offering	\$0.00	\$5,540.00	\$5,540.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$3,512.50	0.00
	Per Capita Apportionment	\$24,368.12	\$0.00	\$24,368.12	0.00
	Theological Education Fund	\$0.00	\$0.00	\$3,500.00	0.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Rochester First Presbyterian Church</b>	<u>\$24,368.12</u>	<u>\$5,540.00</u>	<u>\$36,920.62</u>	<u>\$0.00</u>

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<u>JobDescription</u>				
<b>United Presbyterian Church</b>				
	Rockford, MN 55373-0417		PIN 09553	
Disaster Relief	\$0.00	\$0.00	\$198.00	0.00
One Great Hour of Sharing	\$0.00	\$0.00	\$285.00	0.00
Per Capita Apportionment	\$1,650.55	\$0.00	\$1,650.55	0.00
Unified Mission GA	\$153.00	\$0.00	\$38.25	114.75
Unified Mission PTCA	\$594.00	\$0.00	\$148.50	445.50
Unified Mission Synod	\$153.00	\$0.00	\$38.25	114.75
<b>Total</b>	<b>Rockford</b>	<b>United Presbyterian Church</b>	<u>\$2,550.55</u>	<u>\$0.00</u>
			<u>\$2,358.55</u>	<u>\$675.00</u>
<b>North Como Presbyterian Church</b>				
	Roseville, MN 55113		PIN 03928	
Chain of Lakes NCD	\$0.00	\$0.00	\$325.97	0.00
Christmas Joy Offering	\$0.00	\$0.00	\$2,037.00	0.00
One Great Hour of Sharing	\$0.00	\$3,610.00	\$3,610.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$600.00	0.00
Per Capita Apportionment	\$11,103.70	\$2,775.93	\$5,551.86	5,551.84
Theological Education Fund	\$315.00	\$0.00	\$315.00	0.00
Unified Mission GA	\$2,907.00	\$969.00	\$1,938.00	969.00
Unified Mission PTCA	\$11,286.00	\$3,762.00	\$7,524.00	3,762.00
Unified Mission Synod	\$2,907.00	\$969.00	\$1,938.00	969.00
<b>Total</b>	<b>Roseville</b>	<b>North Como Presbyterian Chu</b>	<u>\$28,518.70</u>	<u>\$12,085.93</u>
			<u>\$23,839.83</u>	<u>\$11,251.84</u>
<b>First Presbyterian Church</b>				
	South St Paul, MN 55075		PIN 03925	
Christmas Joy Offering	\$0.00	\$0.00	\$1,606.00	0.00
Disaster Relief	\$0.00	\$690.00	\$690.00	0.00
Per Capita Apportionment	\$11,613.87	\$0.00	\$11,613.87	0.00
Unified Mission GA	\$0.00	\$0.00	\$1,020.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$3,960.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$1,020.00	0.00
<b>Total</b>	<b>South St Paul</b>	<b>First Presbyterian Church</b>	<u>\$11,613.87</u>	<u>\$690.00</u>
			<u>\$19,909.87</u>	<u>\$0.00</u>





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	Unified Mission GA	\$0.00	\$70.12	\$70.12	0.00
	Unified Mission PTCA	\$0.00	\$272.25	\$272.25	0.00
	Unified Mission Synod	\$0.00	\$70.13	\$70.13	0.00
<b>Total</b>	<b>St Paul Cherokee Park Presbyterian C</b>	<b>\$1,980.66</b>	<b>\$1,412.50</b>	<b>\$1,412.50</b>	<b>\$980.66</b>

### Dayton Avenue Presbyterian Church

St Paul, MN 55102

PIN 03914

	Christmas Joy Offering	\$0.00	\$0.00	\$540.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$377.00	0.00
	Per Capita Apportionment	\$4,651.55	\$0.00	\$120.04	4,531.51
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$1,000.00	\$0.00	\$0.00	1,000.00
	Unified Mission PTCA	\$3,000.00	\$0.00	\$0.00	3,000.00
	Unified Mission Synod	\$1,000.00	\$0.00	\$0.00	1,000.00
<b>Total</b>	<b>St Paul Dayton Avenue Presbyterian C</b>	<b>\$9,651.55</b>	<b>\$0.00</b>	<b>\$1,037.04</b>	<b>\$9,531.51</b>

### Edgumbe Presbyterian Church

St Paul, MN 55116

PIN 03929

	One Great Hour of Sharing	\$0.00	\$532.82	\$1,171.77	0.00
	Per Capita Apportionment	\$1,860.62	\$0.00	\$0.00	1,860.62
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>St Paul Edgumbe Presbyterian Church</b>	<b>\$1,860.62</b>	<b>\$532.82</b>	<b>\$1,171.77</b>	<b>\$1,860.62</b>

### House of Hope Presbyterian Church

St Paul, MN 55105-3392

PIN 03916

	Disaster Relief	\$0.00	\$0.00	\$2,255.00	0.00
	Non Mission payment by church	\$0.00	\$0.00	\$34.00	0.00
	Peacemaking Offering	\$0.00	\$0.00	\$2,933.25	0.00
	Pentecost Offering	\$0.00	\$0.00	\$516.00	0.00
	Per Capita Apportionment	\$46,755.58	\$0.00	\$46,755.58	0.00
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

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<b>Total</b>	<b>St Paul</b>	<b>House of Hope Presbyterian C</b>	<b>\$46,755.58</b>	<b>\$0.00</b>	<b>\$52,493.83</b>	<b>\$0.00</b>

**Knox Presbyterian Church**

St Paul, MN 55104

PIN 03917

		<b>Designated GA Mission</b>	<b>\$0.00</b>	<b>\$1,100.00</b>	<b>\$1,780.00</b>	<b>0.00</b>
		<b>Per Capita Apportionment</b>	<b>\$3,001.00</b>	<b>\$873.26</b>	<b>\$873.26</b>	<b>2,127.74</b>
		<b>Unified Mission GA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Unified Mission PTCA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Unified Mission Synod</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>Total</b>	<b>St Paul</b>	<b>Knox Presbyterian Church</b>	<b>\$3,001.00</b>	<b>\$1,973.26</b>	<b>\$2,653.26</b>	<b>\$2,127.74</b>

**Macalester Plymouth United Church**

St Paul, MN 55105

PIN 11851

		<b>Christmas Joy Offering</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,184.05</b>	<b>0.00</b>
		<b>Designated Presbytery Mission</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>One Great Hour of Sharing</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>0.00</b>
		<b>Per Capita Apportionment</b>	<b>\$8,312.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>8,312.77</b>
		<b>Theological Education Fund</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Unified Mission GA</b>	<b>\$318.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>318.41</b>
		<b>Unified Mission PTCA</b>	<b>\$1,236.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>1,236.18</b>
		<b>Unified Mission Synod</b>	<b>\$318.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>318.41</b>
<b>Total</b>	<b>St Paul</b>	<b>Macalester Plymouth United C</b>	<b>\$10,185.77</b>	<b>\$0.00</b>	<b>\$2,684.05</b>	<b>\$10,185.77</b>

**Randolph Hts Presbyterian Church**

St Paul, MN 55105

PIN 03921

		<b>Designated Presbytery Mission</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Per Capita Apportionment</b>	<b>\$2,460.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>2,460.82</b>
		<b>Unified Mission GA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Unified Mission PTCA</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
		<b>Unified Mission Synod</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>0.00</b>
<b>Total</b>	<b>St Paul</b>	<b>Randolph Hts Presbyterian Cl</b>	<b>\$2,460.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,460.82</b>

**Warrendale Presbyterian Church**

St Paul, MN 55103

PIN 03922

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	Per Capita Apportionment	\$1,080.36	\$0.00	\$0.00	1,080.36
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>St Paul      Warrendale Presbyterian Chu</b>	<b>\$1,080.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,080.36</b>

### First Presbyterian Church

Stillwater, MN 55082

PIN 03926

	Christmas Joy Offering	\$0.00	\$0.00	\$2,958.00	0.00
	Designated GA Mission	\$0.00	\$0.00	\$772.25	0.00
	Disaster Relief	\$0.00	\$129.84	\$1,199.84	0.00
	Familia De Fe Mission	\$0.00	\$0.00	\$100.00	0.00
	Kwanzaa	\$0.00	\$0.00	\$1,375.00	0.00
	One Great Hour of Sharing	\$0.00	\$2,459.78	\$2,459.78	0.00
	Per Capita Apportionment	\$15,785.26	\$0.00	\$3,946.34	11,838.92
	Unified Mission GA	\$0.00	\$0.00	\$575.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$1,375.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$350.00	0.00
<b>Total</b>	<b>Stillwater      First Presbyterian Church</b>	<b>\$15,785.26</b>	<b>\$2,589.62</b>	<b>\$15,111.21</b>	<b>\$11,838.92</b>

### St Luke Presbyterian Church

Wavzata, MN 55391

PIN 03822

	Christmas Joy Offering	\$0.00	\$0.00	\$1,378.00	0.00
	Disaster Relief	\$0.00	\$1,130.00	\$1,130.00	0.00
	Familia De Fe Mission	\$0.00	\$0.00	\$500.00	0.00
	Per Capita Apportionment	\$11,613.87	\$11,613.87	\$11,613.87	0.00
	Unified Mission GA	\$0.00	\$0.00	\$1,360.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$5,280.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$1,360.00	0.00
<b>Total</b>	<b>Wayzata      St Luke Presbyterian Church</b>	<b>\$11,613.87</b>	<b>\$12,743.87</b>	<b>\$22,621.87</b>	<b>\$0.00</b>

### First Presbyterian Church

White Bear Lake, MN 55110

PIN 03927

	One Great Hour of Sharing	\$0.00	\$63.23	\$1,787.48	0.00
	Pentecost Offering	\$0.00	\$9.00	\$9.00	0.00
	Per Capita Apportionment	\$11,223.74	\$1,402.97	\$5,611.94	5,611.80

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	Theological Education Fund	\$5,000.00	\$0.00	\$0.00	5,000.00
	Unified Mission GA	\$2,975.00	\$247.91	\$991.64	1,983.36
	Unified Mission PTCA	\$11,550.00	\$962.50	\$3,850.00	7,700.00
	Unified Mission Synod	\$2,975.00	\$247.92	\$991.68	1,983.32
<b>Total</b>	<b>White Bear Lak First Presbyterian Church</b>	<b>\$33,723.74</b>	<b>\$2,933.53</b>	<b>\$13,241.74</b>	<b>\$22,278.48</b>

### Trinity Presbyterian Church

Woodburv. MN 55125

PIN 10774

	Christmas Joy Offering	\$0.00	\$0.00	\$790.00	0.00
	Designated GA Mission	\$0.00	\$0.00	\$125.00	0.00
	Disaster Relief	\$0.00	\$0.00	\$1,980.95	0.00
	Per Capita Apportionment	\$6,992.33	\$582.74	\$2,330.96	4,661.37
	Unified Mission GA	\$850.00	\$0.00	\$191.25	658.75
	Unified Mission PTCA	\$3,300.00	\$0.00	\$742.50	2,557.50
	Unified Mission Synod	\$850.00	\$0.00	\$191.25	658.75
<b>Total</b>	<b>Woodbury Trinity Presbyterian Church</b>	<b>\$11,992.33</b>	<b>\$582.74</b>	<b>\$6,351.91</b>	<b>\$8,536.37</b>