

Presbytery of the Twin Cities Area  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
 April 30, 2011

		Last Year
<b>ASSETS</b>		
<b><u>CURRENT ASSETS</u></b>		
Checking	284,681.81	480,522.31
Total Cash: Checking/Savings Acc	284,681.81	480,522.31
New Covenant Funds	777,641.28	679,969.60
New Covenant Funds-Clark	350,427.08	322,109.74
New Covenant Funds Investments	1,128,068.36	1,002,079.34
1010.01 Petty Cash	50.00	50.00
1120.20 Investment Certificates - PILP	26,576.62	26,576.62
1120.40 Investment Certificates - PILP	12,806.19	12,806.19
1210.29 Accts Rcvbl-Andrew Riverside	180,000.00	180,000.00
Sub-total Other Current Assets	219,432.81	219,432.81
<b>TOTAL CURRENT ASSETS</b>	<b>1,632,182.98</b>	<b>1,702,034.46</b>
<b><u>PROPERTY &amp; EQUIPMENT</u></b>		
1530.01 Office Equipment	89,985.32	89,985.32
1580.01 Accum Deprec-Office Equipment	(89,985.32)	(89,985.32)
TOTAL PROPERTY & EQUIPM	0.00	0.00
Other Assets	0.00	0.00
<b>TOTAL ASSETS</b>	<b>1,632,182.98</b>	<b>1,702,034.46</b>
<b>LIABILITIES &amp; NET ASSETS</b>		
<b><u>LIABILITIES</u></b>		
2000.01 Accounts Payable	4,679.00	900.00
2005.38 Book Fund	(217.82)	0.00
2006.38 Flower Fund	181.50	0.00
2007.38 COL bags	30.00	0.00
2011.29 From Bethlehem Stewart Closing	(0.28)	(0.28)
Mission Payable	36,201.14	47,896.38
Total Accounts Payable	40,873.54	48,796.10
2630.01 Continuing Education Accrued	862.85	862.85
Total Other Current Liabilities	862.85	862.85
2301.18 Plymouth Mortgage - Synod	0.00	7,714.69
2310.18 Apple Valley Site Loan - Synod	0.00	21,118.69
2312.18 Apple Valley Bldg Loan - GA	59,038.79	68,047.98
2320.18 Rochester Site Loan - Synod	0.00	16,042.06
Total Long-Term Liabilities	59,038.79	112,923.42
<b>TOTAL LIABILITIES</b>	<b>100,775.18</b>	<b>162,582.37</b>

Presbytery of the Twin Cities Area  
**CONSOLIDATED STATEMENT OF FINANCIAL POSITION**  
 April 30, 2011

		Last Year
<b><u>NET ASSETS</u></b>		
Operating Fund 01	253,916.24	313,147.37
Mission Fund 02	0.00	0.00
Contin Project Fund 03	86,351.37	82,423.74
Fall Mission Conf Fund 05	254.44	254.44
Capital Fund 09	135,751.89	131,751.89
Mission Receipts Payable	0.00	0.00
Church Development Fund 18	(77,868.66)	(138,377.65)
Endowment/Scholarship Fund 20	35,291.54	31,773.57
Kenneth Clark Fund 22	352,575.78	320,928.38
COLA Fund 25	0.00	99,783.56
Short-term Project Fund 29	187,477.28	199,383.10
Familia de Fe Fund 37	(16,268.46)	(17,897.45)
Chain of Lakes Fund 38	2,507.50	24,033.94
Catastrophic Reserve Fund 40	571,418.88	492,247.20
	1,531,407.80	1,539,452.09
<b>TOTAL NET ASSETS</b>	<b>1,531,407.80</b>	<b>1,539,452.09</b>
<b>TOTAL LIABILITIES &amp; NET AS</b>	<b>1,632,182.98</b>	<b>1,702,034.46</b>

Presbytery of the Twin Cities Area  
Statement of Activities -- Summary  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<b>REVENUE</b>					
Per Capita Apportionment	\$ 53,297	\$ 268,286	\$ 730,875	36.71	249,833
Per Capita Appor-Prior Year	0	5,649	5,000	112.98	14,121
Synod - Operating Grant	3,333	13,333	40,000	33.33	13,333
General Mission Receipts	27,847	72,108	225,000	32.05	68,342
Designated Mission Receipts	0	0	0	0.00	200
Interest Income	0	0	0	0.00	6
Investment Income	12	2,512	10,000	25.12	2,514
Contributions from Individuals	31	260	0	0.00	38
Transfer from Fund 40	500	2,000	6,000	33.33	2,000
<b>Total Revenue</b>	<b>85,020</b>	<b>364,148</b>	<b>1,016,875</b>	<b>35.81</b>	<b>350,387</b>
<b>EXPENSE</b>					
Total COM	64	477	6,500	7.34	1,650
Total CPM	22	1,258	8,450	14.89	3,048
Total AIM	0	0	2,000	0.00	0
Total COR	0	0	1,200	0.00	11
Total CLP	0	0	3,000	0.00	72
NOM Committee	0	0	49	0.00	0
<b>Total Mandated Requirements</b>	<b>86</b>	<b>1,735</b>	<b>21,199</b>	<b>8.18</b>	<b>4,781</b>
Total M&W	17,854	58,391	112,475	51.91	51,373
Total CD Team	7,390	30,667	108,908	28.16	31,391
Total PJC	0	0	80	0.00	0
Total PER	0	259	14,800	1.75	215
Total Presbytery Council	50	1,928	11,500	16.77	2,079
BOT Committee	0	0	200	0.00	0
B&O Committee	0	0	79	0.00	0
<b>Total Workgroup Expense</b>	<b>25,294</b>	<b>91,245</b>	<b>248,042</b>	<b>36.79</b>	<b>85,058</b>
Total Staff Expense	24,414	99,810	350,522	28.47	95,132
Total Administrative Expenses	11,036	37,514	115,600	32.45	36,316
Total Per Capita Expense	23,743	94,974	287,953	32.98	91,462
<b>TOTAL UNIFIED EXPENSE</b>	<b>84,573</b>	<b>325,278</b>	<b>1,023,316</b>	<b>31.79</b>	<b>312,749</b>
<b>SURPLUS/(DEFICIT)</b>	<b>\$ 447</b>	<b>\$ 38,870</b>	<b>\$ (6,441)</b>		<b>37,638</b>

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<b>REVENUE</b>					
4001.01 Per Capita Apportionment	\$ 53,297	\$ 268,286	\$ 730,875	36.71	249,833
4002.01 Per Capita Appor-Prior Year	0	5,649	5,000	112.98	14,121
4090.01 Synod - Operating Grant	3,333	13,333	40,000	33.33	13,333
4101.01 General Mission Receipts	27,847	72,108	225,000	32.05	68,342
4110.01 Designated Mission Receipts	0	0	0	0.00	200
4801.01 Interest Income	0	0	0	0.00	6
4811.01 Investment Income	12	2,512	10,000	25.12	2,514
4990.01 Contributions from Individuals	31	260	0	0.00	38
4994.01 Transfer from Fund 40	500	2,000	6,000	33.33	2,000
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Total Revenue	85,020	364,148	1,016,875	35.81	350,387
<b>EXPENSE</b>					
<u>COMMITTEE ON MINISTRY</u>					
5000.01 COM Committee	32	78	1,500	5.20	509
5005.01 COM Background Checks	0	240	3,000	8.00	420
5010.01 COM Annual Retreat	0	0	250	0.00	0
5020.01 COM Pastoral Care	32	159	1,500	10.60	391
5030.01 COM Education	0	0	250	0.00	330
	<hr/>	<hr/>	<hr/>		<hr/>
Total COM	64	477	6,500	7.34	1,650
<u>COMMITTEE ON PREPARATION FOR MINISTRY</u>					
5100.01 CPM Committee	22	22	800	2.75	43
5110.01 CPM Inquirers' Materials	0	25	400	6.25	0
5120.01 CPM Vocational Testing	0	859	2,650	32.42	1,020
5130.01 CPM Financial Support for CPE	0	0	1,000	0.00	400
5135.01 CPM Conferences/Annual Retre	0	144	1,100	13.09	0
5140.01 CPM Cmte/Candidates' Travel	0	208	2,500	8.32	1,585
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Total CPM	22	1,258	8,450	14.89	3,048
<u>ADVOCATES FOR INTEGRITY IN MINISTRY COMMITTEE</u>					
5200.01 AIM Committee	0	0	100	0.00	0
5220.01 AIM Resource Development	0	0	400	0.00	0
5230.01 AIM Presbytery Workshop	0	0	200	0.00	0
5240.01 AIM Education	0	0	1,000	0.00	0
5250.01 AIM After Care Pastors	0	0	300	0.00	0
	<hr/>	<hr/>	<hr/>		<hr/>
Total AIM	0	0	2,000	0.00	0
<u>COMMITTEE ON REPRESENTATION</u>					
5300.01 COR Committee	0	0	200	0.00	11
5310.01 COR Leadership Development	0	0	500	0.00	0
5320.01 COR Training Events	0	0	500	0.00	0
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Total COR	0	0	1,200	0.00	11
<u>COMMISSIONED LAY PASTORS' COMMITTEE</u>					
5400.01 CLP Committee	0	0	200	0.00	72
5410.01 CLP Assessment & Training	0	0	2,800	0.00	0
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Total CLP Committee	0	0	3,000	0.00	72

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
<u>NOMINATING COMMITTEE</u>					
5450.01 NOM Committee	0	0	49	0.00	0
<u>MISSION &amp; WITNESS COMMITTEE</u>					
5500.01 MW Committee	0	0	425	0.00	85
5505.01 MW Clearwater Conf (escrow)	63	250	750	33.33	1,000
5525.01 MW Resource Ctr for Churches	1,208	5,433	13,000	41.79	4,833
5530.01 MW Disability Task force	0	1,000	1,500	66.67	0
5540.01 MW Field Educ Schol/Internshp	0	0	1,000	0.00	0
5545.01 MW Pres Subscrip Serv:ResrcCt	0	0	1,000	0.00	0
5710.01 MW Congregation Mission Gra	6,000	8,000	8,000	100.00	3,000
5721.01 MW Jnt Religious Leg Coalition	0	375	1,500	25.00	1,500
5722.01 MW Metro Cncl Afford Housin	333	1,333	4,000	33.33	1,333
5723.01 MW Greater Mpls Cncl Churchc	0	625	2,500	25.00	625
5724.01 MW St Paul Council of Churchc	0	375	1,500	25.00	375
5725.01 MW MN Council of Churches	1,500	6,000	18,000	33.33	6,000
5741.01 MW Presbyt Int'l Partnership	0	0	2,500	0.00	0
5745.01 MW Kwanzaa Community Deve	833	3,333	10,000	33.33	0
5746.01 MW Immigrant Outreach Minist	0	0	2,000	0.00	0
5780.01 MW Task Forces - unassigned	0	0	800	0.00	0
5784.01 MW Emerging Mission	7,500	7,500	15,000	50.00	6,788
5788.01 MW Scholarship Aid Conferenc	0	0	500	0.00	0
5815.01 MW Presbyfest (escrow)	0	0	0	0.00	1,667
5820.01 MW Triennium Fund (escrow)	417	1,667	5,000	33.34	1,667
5835.01 MW Clearwater Forest Support	0	22,000	22,000	100.00	22,000
5840.01 MW Clergy Cont Ed Scholarshi	0	0	500	0.00	0
5845.01 MW Lay Cont Ed Scholarships	0	0	500	0.00	0
5865.01 MW POINT Scholarships	0	500	500	100.00	500
Total MOT	17,854	58,391	112,475	51.91	51,373
<u>CHURCH DEVELOPMENT TEAM</u>					
5600.01 CD Committee	0	0	200	0.00	0
5610.01 CD Grants-Presbytery Projects	3,504	14,014	43,708	32.06	25,583
5615.01 CD Grant-Famil de Fe Suppleme	2,667	10,667	32,000	33.33	0
5620.01 CD Training & Conferences	0	0	5,500	0.00	285
5630.01 CD Planning & Consultants	219	1,986	4,500	44.13	3,523
5640.01 CD NCD Mortgages	1,000	4,000	6,000	66.67	2,000
5650.01 CD New Church Development	0	0	12,000	0.00	0
5655.01 CD Congregational Developmen	0	0	5,000	0.00	0
Total CD Team	7,390	30,667	108,908	28.16	31,391
<u>PERMANENT JUDICIAL COMMISSION</u>					
6000.01 PIC Committee	0	0	80	0.00	0
Total PJC	0	0	80	0.00	0
<u>PERSONNEL COMMITTEE</u>					
5900.01 PER Committee	0	0	1,500	0.00	27
5910.01 PER Special Project Staffing	0	259	500	51.80	188
5922.01 PER Staff Recognition	0	0	500	0.00	0
5924.01 PER Human Resource Training	0	0	150	0.00	0
5926.01 PER Material Resources	0	0	150	0.00	0
5928.01 PER Consulting Services	0	0	2,000	0.00	0
5930.01 PER Search Expenses	0	0	10,000	0.00	0
Total PER	0	259	14,800	1.75	215

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD	
<b><u>PRESBYTERY COUNCIL</u></b>						
8850.01	PC Presbytery Meeting Expense	50	1,162	3,500	33.20	2,079
8851.01	PC Presbytery Meeting Speakers	0	0	1,000	0.00	0
8860.01	PC Committee	0	766	7,000	10.94	0
	Total Presbytery Council	50	1,928	11,500	16.77	2,079
5950.01	BOT Committee	0	0	200	0.00	0
6110.01	B&O Committee	0	0	79	0.00	0
<b><u>STAFF EXPENSE</u></b>						
8010.01	Stated Clerk - Salary	1,984	7,936	25,575	31.03	7,936
8012.01	Stated Clerk - FICA	152	607	1,957	31.02	607
8016.01	Stated Clerk - Travel/Expense	209	477	3,000	15.90	648
8018.01	Assistant Stated Clerk-Stipend	0	0	6,000	0.00	0
8050.01	Comm Dir/Off Mgr-Salaries	7,469	33,656	90,161	37.33	28,934
8054.01	Comm Dir/Off Mgr-FICA	557	2,229	6,897	32.32	2,161
8056.01	Comm Dir/Off Mgr-Benefits	2,604	9,510	28,401	33.48	9,378
8060.01	Support Staff-Cont Ed	0	0	676	0.00	0
8065.01	Support Staff Development	0	0	1,352	0.00	0
8070.01	Clerical P/T Salary	0	0	19,500	0.00	0
8074.01	Clerical P/T FICA	0	0	1,492	0.00	0
8080.01	Support Staff Travel	48	74	500	14.80	99
8102.01	Assoc EP Salary/Housing	0	0	16,250	0.00	0
8112.01	Assoc EP-Benefits	0	0	8,206	0.00	0
8122.01	Assoc EP Professional Expense	0	0	488	0.00	0
8132.01	Assoc EP Continuing Education	0	0	325	0.00	0
8150.01	Contracted Services	1,780	6,843	17,000	40.25	6,083
8200.01	Exec Prsbytr - Salary/Housing	6,833	27,334	81,644	33.48	27,334
8210.01	Exec Prsbytr - Benefits	2,153	8,610	25,718	33.48	8,610
8220.01	Exec Prsbytr - Prof Exp/Travel	500	2,034	12,247	16.61	2,842
8230.01	Exec Prsbytr - Cont Educ	0	0	1,633	0.00	0
8240.01	Treasurer-Stipend	125	500	1,500	33.33	500
	Total Staff Expense	24,414	99,810	350,522	28.47	95,132
<b><u>PRESBYTERY ADMINISTRATIVE EXPENSES</u></b>						
8510.01	Office Supplies	205	695	5,000	13.90	1,524
8520.01	Postage	48	935	3,500	26.71	1,208
8530.01	Telephone	387	1,528	5,000	30.56	1,385
8535.01	Communications (web, etc.)	210	1,442	4,000	36.05	1,214
8540.01	Rent	4,029	16,116	47,000	34.29	15,650
8545.01	Small Equipment & Software	0	0	2,000	0.00	0
8550.01	Major Equipment (escrow)	667	2,667	8,000	33.34	2,772
8560.01	Equip Maintenance & Consultin	762	2,746	21,000	13.08	4,042
8570.01	Member Recongnitions	65	65	1,000	6.50	0
8800.01	Financial Review Expense	0	0	3,600	0.00	0
8810.01	Legal Fees (escrow)	4,657	7,701	5,000	154.02	4,679
8820.01	Insurance	6	2,119	4,500	47.09	2,342
8830.01	Accounting Services	0	1,500	6,000	25.00	1,500
	Total Administrative Expenses	11,036	37,514	115,600	32.45	36,316
<b><u>PER CAPITA EXPENSE</u></b>						
9002.01	Synod Per Capita	10,205	40,822	123,769	32.98	40,093
9003.01	General Assembly Per Capita	13,538	54,152	164,184	32.98	51,369

Presbytery of the Twin Cities Area  
Statement of Activities  
UNIFIED FUND - 01  
For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Date Actual	Annual Budget	Annual Percent	Last YTD
Total Per Capita Expense	23,743	94,974	287,953	32.98	91,462
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TOTAL UNIFIED EXPENSE	84,573	325,278	1,023,316	31.79	312,749
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SURPLUS/(DEFICIT)	\$ 447	\$ 38,870	\$ (6,441)		37,638
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Presbytery of the Twin Cities Area  
Statement of Financial Position  
UNIFIED FUND - 01  
April 30, 2011

	<u>This Year</u>	<u>Last Year</u>
<u>ASSETS</u>		
<u>CURRENT ASSETS</u>		
Checking	\$ 189,408.09	242,360.22
1010.01 Petty Cash	50.00	50.00
New Covenant Funds	70,000.00	70,000.00
Total Current Assets	259,458.09	312,410.22
 <u>PROPERTY &amp; EQUIPMENT</u>		
1530.01 Office Equipment	89,985.32	89,985.32
1580.01 Accum Deprec-Office Equipment	(89,985.32)	(89,985.32)
Total Property and Equipment	0.00	0.00
 <u>TOTAL ASSETS</u>		
	\$ 259,458.09	312,410.22
<u>LIABILITIES AND NET ASSETS</u>		
<u>LIABILITIES</u>		
2000.01 Accounts Payable	\$ 4,679.00	900.00
2630.01 Continuing Education Accrued	862.85	862.85
Total Liabilities	5,541.85	1,762.85
 <u>NET ASSETS</u>		
Year Beginning Fund Balance	215,044.38	275,508.92
Surplus/(Deficit)	38,871.86	37,638.45
Total Net Assets	253,916.24	313,147.37
 <u>TOTAL LIABILITIES &amp; NET ASSETS</u>		
	\$ 259,458.09	314,910.22

Presbytery of the Twin Cities Area  
Statement of Financial Position  
CONTINUING PROJECT FUND - 03  
April 30, 2011

	This Year ASSETS	Last Year
<u>CURRENT ASSETS</u>		
1001.0 Checking	\$ 86,351.37	82,173.74
	86,351.37	82,173.74
TOTAL ASSETS	\$ <u>86,351.37</u>	<u>82,173.74</u>
 <u>LIABILITIES AND NET ASSETS</u> 		
<u>LIABILITIES</u>		
Total Liabilities	0.00	0.00
 <u>NET ASSETS</u>		
3300.0 Fund Bal Women's Task Force	\$ 4,722.10	4,522.10
3310.0 Fund Bal West Bank Fund	(0.96)	(0.96)
3320.0 Fund Bal Welfare Fund	8,244.74	7,351.54
3330.0 Fund Bal Peacemaking Pby Share	42,309.71	37,330.53
3340.0 Fund Bal Educ Book Fund	1,475.46	1,475.46
3350.0 Fund Bal Moderator's Fund	1,676.54	1,676.54
3360.0 Fund Bal Native Amer Ministry	22,108.67	22,108.67
3370.0 Fund Bal Buresh/Fragil Family	8,089.60	7,358.63
3380.0 Fund Bal Peace & Justice TF	864.40	864.40
Surplus/(Deficit)	(3,138.89)	(263.17)
Total Net Assets	86,351.37	82,423.74
TOTAL LIABILITIES & NET ASS	\$ <u>86,351.37</u>	<u>82,423.74</u>

Presbytery of the Twin Cities Area  
CONTINUING PROJECT FUND - 03  
Recap of Income and Expense  
For the Period Ending April 30, 2011

<u>Project</u>	<u>This Month</u>	<u>Year-to-Date</u>	<u>Last YTD</u>
Fund Bal TF on Women	4,772.10	4,722.10	4,522.10
Fndn Earnings-TF on Women	0.00	50.00 4300.03	50.00
TF on Women Expense	0.00	0.00 7300.03	0.00
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	4,772.10	4,772.10	4,572.10
Fund Bal West Bank Fund	(0.96)	(0.96)	(0.96)
GA & Synod Grants-AndrewRiver	0.00	0.00 4310.03	0.00
Fndn Earnings-West Bank Fund	0.00	0.00 4311.03	0.00
Redevlop Grant-Andrew Riv/GA&	0.00	0.00 7310.03	0.00
Redevlop Grant-Andrew Riv/Pby	0.00	0.00 7311.03	0.00
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	(0.96)	(0.96)	(0.96)
Fund Bal Welfare Fund	8,244.74	8,244.74	7,351.54
Welfare Fund-Install Svc Ofrng	0.00	0.00 4322.03	0.00
Welfare Fund-Staff Honoraria	0.00	0.00 4323.03	0.00
Welfare Fund Expense	0.00	0.00 7320.03	0.00
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	8,244.74	8,244.74	7,351.54
Fund Bal Peacemaking Pby Share	44,831.59	42,309.71	37,330.53
Peacemaking Offering-Pby Share	0.00	2,351.88 4330.03	1,651.79
Fndn Earnings-Peacemaking	0.00	170.00 4331.03	170.00
Peacemaking Training	(5,875.00)	(5,875.00) 7330.03	0.00
Peacemaking Support	0.00	0.00 7331.03	(2,300.00)
Peacemaking Miscellaneous	0.00	0.00 7332.03	0.00
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	38,956.59	38,956.59	36,852.32
Fund Bal Educ Book Fund	1,475.46	1,475.46	1,475.46
Interest Income-Educ Book Fund	0.00	0.00 4342.03	0.00
Educ Book Fund-Royalties	0.00	0.00 4343.03	0.00
Educational Book Expense	0.00	0.00 7340.03	0.00
	<hr/>	<hr/>	<hr/>
	1,475.46	1,475.46	1,475.46
Fund Bal Moderators' Fund	1,676.54	1,676.54	1,676.54
Moderator's Fund Expense	0.00	0.00 7350.03	0.00
	<hr/>	<hr/>	<hr/>
	1,676.54	1,676.54	1,676.54
Fund Bal Native Amer Ministry	22,108.67	22,108.67	22,108.67
Native American Ministry Exp	0.00	0.00 7360.03	0.00
	<hr/>	<hr/>	<hr/>
	22,108.67	22,108.67	22,108.67
Fund Bal Buresh/Fragil Family	8,119.60	8,089.60	7,358.63
Fndn Earnings-Buresh/Fragile	134.23	164.23 4371.03	165.04
Buresh/Fragile Fam Grants	0.00	0.00 7370.03	0.00
	<hr/>	<hr/>	<hr/>
	8,253.83	8,253.83	7,523.67
Fund Bal Peace & Justice TF	864.40	864.40	864.40
Income-Peace & Justice TF	0.00	0.00 4381.03	0.00
Expense-Peace & Justice TF	0.00	0.00 7380.03	0.00
	<hr/>	<hr/>	<hr/>
	864.40	864.40	864.40

Presbytery of the Twin Cities Area  
CONTINUING PROJECT FUND - 03  
Recap of Income and Expense  
For the Period Ending April 30, 2011

	<u>This Month</u>	<u>Year-to-Date</u>	<u>Last YTD</u>
Total	\$ 86,351.37	\$ 86,351.37	82,423.74





Presbytery of the Twin Cities Area  
MISSION RECEIPTS FUND - 12  
April 30, 2011

	<u>This Year</u>	<u>Last Year</u>
<b>Statement of Financial Position</b>		
<b>ASSETS</b>		
<u>CURRENT ASSETS</u>		
1001.12 Checking	\$ 36,201.14	47,896.38
	_____	_____
TOTAL ASSETS	\$ 36,201.14	47,896.38
	=====	=====
<b>LIABILITIES AND NET ASSETS</b>		
<u>LIABILITIES</u>		
2202.12 GA Unified Mission Payable	\$ 7,172.59	5,481.80
2203.12 GA Designated Giving Payable	0.00	1,600.00
2205.12 GA Theological Educ Payable	1,050.00	1,550.00
2206.12 One Great Hour of Shar Payable	6,305.96	20,966.32
2207.12 Christmas Joy Offering Payable	5,065.00	5,811.00
2209.12 Pentecost Payable GA	0.00	9.00
2210.12 Disaster Relief Payable GA	6,580.00	2,436.46
2211.12 Black Forest Acad. Payable GA	2,855.00	2,960.00
2232.12 Synod Shared Mission Payable	7,172.59	7,081.80
	_____	_____
Total Liabilities	36,201.14	47,896.38
<u>NET ASSETS</u>		
Surplus/(Deficit)	0.00	0.00
	_____	_____
Total Net Assets	0.00	0.00
	=====	=====
TOTAL LIABILITIES & NET AS	\$ 36,201.14	47,896.38
	=====	=====

**Statement of Activities**

	<u>Current Mo</u>	<u>Actual</u> Year-to-Date	<u>Annual</u> Budget	<u>Budget</u> Year-to-Date Last Year
	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>	<u>Last Year</u>
<b>REVENUE</b>				
Total Revenue	0.00	0.00	0	0
	_____	_____	_____	_____
<b>EXPENSE</b>				
TOTAL CONFERENCE EXPENS	0.00	0.00	0	0
	_____	_____	_____	_____
SURPLUS/(DEFICIT)	0.00	0.00	0	0
	=====	=====	=====	=====

Presbytery of the Twin Cities Area  
NEW CHURCH DEVELOPMENT FUND - 18  
April 30, 2011

This Year Last Year  
**Statement of Financial Position**  
ASSETS

CURRENT ASSETS

1001.18	Checking	\$ (18,829.87)	(25,454.23)
1040.18	New Covenant Funds	0.00	0.00
TOTAL ASSETS		\$ (18,829.87)	(25,454.23)

## LIABILITIES AND NET ASSETS

LIABILITIES

2300.18	Plymouth Assessment Payable	\$ 0.00	0.00
2301.18	Plymouth Mortgage - Synod	0.00	7,714.69
2310.18	Apple Valley Site Loan - Synod	0.00	21,118.69
2311.18	Apple Valley Site Loan - GA	0.00	0.00
2312.18	Apple Valley Bldg Loan - GA	59,038.79	68,047.98
2320.18	Rochester Site Loan - Synod	0.00	16,042.06
2321.18	Rochester Site Loan - GA	0.00	0.00
Total Liabilities		59,038.79	112,923.42

NET ASSETS

3100.18	Year Beginning Fund Balance	(81,868.66)	(139,839.13)
3990.18	Transfer Between Funds	0.00	0.00
	Surplus/(Deficit)	4,000.00	1,461.48
Total Net Assets		(77,868.66)	(138,377.65)
TOTAL LIABILITIES & NET AS		\$ (18,829.87)	(25,454.23)

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>	
<b>REVENUE</b>					
4501.18	NCD Fund Income	1,000.00	4,000.00	0	2,000
Total Revenue		1,000.00	4,000.00	0	2,000
<b>EXPENSE</b>					
7501.18	NCD Expenses	0.00	0.00	0	0
7511.18	Interest Expense - Plymouth	0.00	0.00	0	106
7521.18	Interest Expense -Apple Valley	0.00	0.00	0	215
7531.18	Interest Expense-Rochester Com	0.00	0.00	0	218
TOTAL CONFERENCE EXPENS		0.00	0.00	0	539
SURPLUS/(DEFICIT)		1,000.00	4,000.00	0	1,461

Presbytery of the Twin Cities Area  
Statement of Financial Position  
ENDOWMENT AND SCHOLARSHIP FUND - 20  
April 30, 2011

	<u>This Year</u>	<u>Last Year</u>
<b>ASSETS</b>		
<u>CURRENT ASSETS</u>		
1001.2 Checking	\$ 8,714.92	5,196.95
1120.2 Investment Certificates - PILP	26,576.62	26,576.62
	\$ 35,291.54	31,773.57
<b>TOTAL ASSETS</b>	<b>\$ 35,291.54</b>	<b>31,773.57</b>
<b>LIABILITIES AND NET ASSETS</b>		
<u>LIABILITIES</u>		
Total Liabilities	0.00	0.00
<u>NET ASSETS</u>		
3821.2 Fund Bal Barbara Tilton Fund	\$ 4,021.35	4,341.35
3822.2 Fund Bal Endowment Fund	13,486.28	13,486.28
3823.2 Fund Bal Elizabeth Heller	5,723.60	5,341.25
3824.2 Fund Bal Bossman Scholarship	10,261.13	6,462.88
Surplus/(Deficit)	1,799.18	2,141.81
Total Net Assets	35,291.54	31,773.57
<b>TOTAL LIABILITIES &amp; NET ASS</b>	<b>\$ 35,291.54</b>	<b>31,773.57</b>





Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

<u>Project</u>	<u>Year-to-Date</u>		<u>Last YTD</u>
Next 50/Magnetic Church Bal	\$	0.00 3602.29	0.00
Next 50 Income		0.00 4602.29	0.00
Next 50 Expense		0.00 7602.29	0.00
		-----	-----
		0.00	0.00
Chuck Risser Memorial Balance		200.00 3603.29	200.00
Chuck Risser Memorial Income		0.00 4603.29	0.00
Chuck Risser Memorial Expense		0.00 7603.29	0.00
		-----	-----
		200.00	200.00
SDOP Interpretation Balance		3,869.77 3604.29	3,869.77
SDOP Interpretation Income		16,500.00 4604.29	34,942.00
SDOP Interpretation Expense		(16,500.00) 7604.29	(34,942.00)
		-----	-----
		3,869.77	3,869.77
Summit Balance		0.00 3605.29	0.00
Summit Income		0.00 4605.29	0.00
Summit Expense		0.00 7605.29	0.00
		-----	-----
		0.00	0.00
Presby-in-Partnership Balance		347.00 3606.29	347.00
Presby-in-Partnership Income		0.00 4606.29	0.00
Presby-in-Partnership Expense		0.00 7606.29	0.00
		-----	-----
		347.00	347.00
Andrew Riverside Balance		1,220.93 3607.29	1,220.93
Andrew Riverside Income		0.00 4607.29	0.00
Andrew Riverside Expense		0.00 7607.29	0.00
		-----	-----
		1,220.93	1,220.93
Joining Hands Hunger Balance		1,432.45 3608.29	1,432.45
Joining Hands Hunger Income		0.00 4608.29	0.00
Joining Hands Hunger Expense		0.00 7608.29	0.00
		-----	-----
		1,432.45	1,432.45
SexMisconduct Seminar		1,325.40 3609.29	1,225.40
Sex.Misconduct Seminar Income		0.00 4609.29	100.00
Sex.Misconduct Seminar Expense		0.00 7609.29	0.00
		-----	-----
		1,325.40	1,325.40
Pby Admin Asst Retreat Balance		0.00 3610.29	1,123.13
Pby Admin Asst Retreat Income		0.00 4610.29	0.00
Pby Admin Asst Retreat Expense		0.00 7610.29	(1,123.13)
		-----	-----
		0.00	0.00
Church Bldg Emergency Balance		3,914.96 3611.29	3,914.96
Church Bldg Emergency Income		0.00 4611.29	0.00
Church Bldg Emergency Expense		0.00 7611.29	0.00
		-----	-----

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

	<u>Year-to-Date</u>		<u>Last YTD</u>
	3,914.96		3,914.96
Mission Yearbook Balance	0.00	3612.29	0.00
Mission Yearbook Income	124.86	4612.29	127.50
Mission Yearbook Expense	0.00	7612.29	0.00
	124.86		127.50
BoP Workshop Balance	1,220.00	3613.29	0.00
BoP Workshop Income	0.00	4613.29	0.00
BoP Workshop Expense	0.00	7613.29	0.00
	1,220.00		0.00
Youth Event Balance	0.00	3614.29	0.00
Youth Event Income	0.00	4614.29	0.00
Youth Event Expense	0.00	7614.29	0.00
	0.00		0.00
Triennium Balance	4,968.19	3615.29	11,659.01
Triennium Income	1,816.68	4615.29	4,816.68
Triennium Expense	0.00	7615.29	(654.22)
	6,784.87		15,821.47
Calvary Church Roof	9,721.32	3616.29	9,534.39
Calvary Church Income	106.25	4616.29	95.59
Calvary Church Expense	0.00	7616.29	0.00
	9,827.57		9,629.98
House of Faith Balance	(49,093.61)	3617.29	(43,454.42)
House of Faith Income	0.00	4617.29	0.00
House of Faith Expense	(3,573.67)	7617.29	(2,629.89)
	(52,667.28)		(46,084.31)
Knox St Paul Balance	1,124.96	3618.29	1,375.00
Knox, St Paul Income	5,194.64	4618.29	6,916.68
Knox St Paul Expense	(5,194.68)	7618.29	(7,000.00)
	1,124.92		1,291.68
Program Calendar Income	53.00	4619.29	0.00
Program Calendar Expense	0.00	7619.29	0.00
	53.00		0.00
Evangelism Conf Balance	40.88	3620.29	40.88
Evangelism Conference Income	10.00	4620.29	0.00
Evangelism Conference Expense	0.00	7620.29	0.00
	50.88		40.88
Seminarian Retreat Balance	416.59	3621.29	416.59
Seminarian Retreat Income	0.00	4621.29	0.00
Seminarian Retreat Expense	0.00	7621.29	0.00
	416.59		416.59

Presbytery of the Twin Cities Area  
**SHORT TERM PROJECT FUND - 29**  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

	<u>Year-to-Date</u>	<u>Last YTD</u>
Hungary Youth Trip Income	0.00 4622.29	0.00
Hungary Youth Trip Expense	0.00 7622.29	0.00
	0.00	0.00
Latino Summer Proj Balance	1,297.97 3623.29	1,297.97
Latino Summer Project Income	0.00 4623.29	0.00
Latino Summer Project Expense	0.00 7623.29	0.00
	1,297.97	1,297.97
Stadium Village GA/Syn Balance	0.00 3624.29	0.00
Stadium Village GA/Syn Income	0.00 4624.29	0.00
Stadium Village GA/Syn Expense	0.00 7624.29	0.00
	0.00	0.00
Clearwater Conf Balance	750.00 3625.29	750.00
Clearwater Conf Income	250.00 4625.29	250.00
Clearwater Conf Expense	0.00 7625.29	0.00
	1,000.00	1,000.00
Sudanese Fellowship Balance	0.00 3626.29	0.00
Sudanese Fellowship Income	0.00 4626.29	0.00
Sudanese Fellowship Expense	0.00 7626.29	0.00
	0.00	0.00
Restoring Creation Balance	561.00 3627.29	561.00
Restoring Creation Income	0.00 4627.29	0.00
Restoring Creation Expense	0.00 7627.29	0.00
	561.00	561.00
Borderlinks Balance	0.00 3628.29	0.00
Borderlinks Income	0.00 4628.29	0.00
Borderlinks Expense	0.00 7628.29	0.00
	0.00	0.00
Dean Brown Counseling Balance	0.00 3629.29	0.00
Dean Brown Counseling Income	0.00 4629.29	0.00
Dean Brown Counseling Expense	0.00 7629.29	0.00
	0.00	0.00
Ministry for Disabilities Bal	74.55 3630.29	1,537.55
Ministry for Disabilities Incm	172.00 4630.29	392.00
Ministry for Disabilities Expn	(57.00) 7630.29	(450.00)
	189.55	1,479.55
Waverly Balance	119,110.16 3631.29	119,110.16
Waverly Church Income	0.00 4631.29	0.00
Waverly Expense	0.00 7631.29	0.00
	119,110.16	119,110.16

Presbytery of the Twin Cities Area  
 SHORT TERM PROJECT FUND - 29  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

	<u>Year-to-Date</u>	<u>Last YTD</u>
Cuba Balance	0.00 3632.29	0.00
Cuba Income	0.00 4632.29	0.00
Cuba Expense	0.00 7632.29	0.00
	<hr/> 0.00	<hr/> 0.00
Clergy Support Group Balance	0.00 3633.29	0.00
Clergy Support Group Income	0.00 4633.29	0.00
Clergy Support Group Expense	0.00 7633.29	0.00
	<hr/> 0.00	<hr/> 0.00
LG Book Fund Balance	1,129.35 3634.29	1,129.35
LG Book Fund Income	0.00 4634.29	0.00
LG Book Fund Expense	0.00 7634.29	0.00
	<hr/> 1,129.35	<hr/> 1,129.35
Lydia's Fund Med Balance	0.00 3635.29	0.00
Lydia's Fund Med Income	0.00 4635.29	0.00
Lydia's Fund Med Expense	0.00 7635.29	0.00
	<hr/> 0.00	<hr/> 0.00
Video Licensing Balance	2,869.00 3636.29	2,869.00
Video Licensing Income	0.00 4636.29	0.00
Video Licensing Expense	0.00 7636.29	0.00
	<hr/> 2,869.00	<hr/> 2,869.00
Presbyfest Balance	15,548.86 3637.29	12,332.89
Presbyfest Income	0.00 4637.29	1,666.68
Presbyfest Expense	0.00 7637.29	0.00
	<hr/> 15,548.86	<hr/> 13,999.57
Lydia's Fund Balance	0.00 3638.29	0.00
Lydia's Fund Income	0.00 4638.29	0.00
Lydia's Fund Expense	0.00 7638.29	0.00
	<hr/> 0.00	<hr/> 0.00
K Smith-King Outplacement Bal	2,194.00 3639.29	2,194.00
K Smith-King Outplacmnt Income	0.00 4639.29	0.00
K Smith-King Outplcmnt Expense	0.00 7639.29	0.00
	<hr/> 2,194.00	<hr/> 2,194.00
EP Dis Staff Devel Balance	629.98 3640.29	629.98
EP Dis Staff Devel Income	0.00 4640.29	0.00
EP Dis Staff Devel Expense	0.00 7640.29	0.00
	<hr/> 629.98	<hr/> 629.98
Karen Lea Memorial Balance	100.00 3641.29	100.00
Karen Lea Memorial Income	0.00 4641.29	0.00
Karen Lea Memorial Expense	0.00 7641.29	0.00
	<hr/> 100.00	<hr/> 100.00

Presbytery of the Twin Cities Area  
**SHORT TERM PROJECT FUND - 29**  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

	<u>Year-to-Date</u>		<u>Last YTD</u>
Familia de Fe Balance	0.00	3642.29	0.00
Familia de Fe Income	0.00	4642.29	0.00
Familia de Fe Expense	0.00	7642.29	0.00
	0.00		0.00
Computers Small Church Balance	0.00	3643.29	0.00
Computers for Small Church Inc	0.00	4643.29	0.00
Computers for Small Church Exp	0.00	7643.29	0.00
	0.00		0.00
Church of All Nations Balance	0.00	3644.29	0.00
Church of All Nations Income	0.00	4644.29	0.00
Church of All Nations Expense	0.00	7644.29	0.00
	0.00		0.00
Shiloh Bethany Balance	0.00	3645.29	0.00
Shiloh Bethany Income	0.00	4645.29	0.00
Shiloh Bethany Expense	0.00	7645.29	0.00
	0.00		0.00
Taize Pilgrimage Balance	0.00	3646.29	0.00
Taize Pilgrimage Income	0.00	4646.29	0.00
Taize Pilgrimage Expense	0.00	7646.29	0.00
	0.00		0.00
CLP Scholarship Balance	344.00	3647.29	344.00
CLP Scholarship Income	0.00	4647.29	0.00
CLP Scholarship Expense	0.00	7647.29	0.00
	344.00		344.00

Presbytery of the Twin Cities Area  
**SHORT TERM PROJECT FUND - 29**  
 Recap of Income and Expenses  
 For the Period Ending April 30, 2011

<u>Project</u>	<u>Year-to-Date</u>		<u>Last YTD</u>
Pastoral Care (COM) Balance	0.00	3648.29	0.00
Pastoral Care Income	0.00	4648.29	0.00
Pastoral Care Expense	0.00	7648.29	0.00
	0.00		0.00
Legal Fees Escrow Balance	45,239.51	3649.29	40,258.55
Legal Fees Escrow Income	1,666.68	4649.29	3,333.32
Legal Fees Escrow Expense	(6,926.76)	7649.29	0.00
	39,979.43		43,591.87
Major Equipment Escrow Balance	20,611.38	3650.29	14,855.67
Major Equipment Escrow Income	2,666.68	4650.29	2,666.68
Major Equipment Escrow Expense	0.00	7650.29	0.00
	23,278.06		17,522.35
Immigrant Ministries Balance	0.00	3651.29	0.00
Immigrant Ministries Income	0.00	4651.29	0.00
Immigrant Ministries Expenses	0.00	7651.29	0.00
	0.00		0.00
Yaqub Mohamad Balance	0.00	3652.29	0.00
Yaqub Mohamad Income	0.00	4652.29	0.00
Yaqub Mohamad Expenses	0.00	7652.29	0.00
	0.00		0.00
Transfer Between Funds	0.00	3990.29	0.00
	0.00		0.00
Total	\$ 187,477.28		199,383.10

Presbytery of the Twin Cities Area  
Statement of Financial Position  
SHORT TERM PROJECT FUND - 29  
April 30, 2011

This Year  
ASSETS

CURRENT ASSETS

1001.29	Checking	\$	7,477.00
1210.29	Accnts Rcvbl-Andrew Riverside		180,000.00
			187,477.00
TOTAL ASSETS		\$	187,477.00

## LIABILITIES AND NET ASSETS

LIABILITIES

2011.29	From Bethlehem Stewart Closing	\$	(0.28)
			(0.28)
Total Liabilities			(0.28)

NET ASSETS

3603.29	Chuck Risser Memorial Balance		200.00
3604.29	SDOP Interpretation Balance		3,869.77
3606.29	Presby-in-Partnership Balance		347.00
3607.29	Andrew Riverside Balance		1,220.93
3608.29	Joining Hands Hunger Balance		1,432.45
3609.29	SexMisconduct Seminar		1,325.40
3611.29	Church Bldg Emergency Balance		3,914.96
3613.29	BoP Workshop Balance		1,220.00
3615.29	Triennium Balance		4,968.19
3616.29	Calvary Church Roof		9,721.32
3617.29	House of Faith Balance		(49,093.61)
3618.29	Knox St Paul Balance		1,124.96
3620.29	Evangelism Conf Balance		40.88
3621.29	Seminarian Retreat Balance		416.59
3623.29	Latino Summer Proj Balance		1,297.97
3625.29	Clearwater Conf Balance		750.00
3627.29	Restoring Creation Balance		561.00
3630.29	Ministry for Disabilities Bal		74.55
3631.29	Waverly Balance		119,110.16
3634.29	LG Book Fund Balance		1,129.35
3636.29	Video Licensing Balance		2,869.00
3637.29	Presbyfest Balance		15,548.86
3639.29	K Smith-King Outplacement Bal		2,194.00
3640.29	EP Dis Staff Devel Balance		629.98
3641.29	Karen Lea Memorial Balance		100.00
3647.29	CLP Scholarship Balance		344.00
3649.29	Legal Fees Escrow Balance		45,239.51
3650.29	Major Equipment Escrow Balance		20,611.38
	Surplus/(Deficit)		(3,691.32)
Total Net Assets			187,477.28
TOTAL LIABILITIES & NET ASSETS		\$	187,477.00

Presbytery of the Twin Cities Area  
Statement of Activities  
FAMILIA DE FE FUND - 37  
For the Four Months Ending April 30, 2011

	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Last <u>YTD</u>
1001.37 Checking-Presbytery	\$ (25,875.33)	\$ (22,151.64)	(17,002)
1002.37 Checking-Familia de Fe	12,247.51	11,342.60	14,931
	<hr/>	<hr/>	<hr/>
Beginning Cash Balance	(13,627.82)	(10,809.04)	(2,071)
Total Receipts	4,762.00	23,831.42	15,180
Total Expenses	(7,402.64)	(29,290.84)	(31,006)
1001.37 Checking-Presbytery	(27,116.56)	(27,116.56)	(26,770.08)
1002.37 Checking-Familia de Fe	10,848.10	10,848.10	8,872.63
	<hr/>	<hr/>	<hr/>
Ending Cash Balance	(16,268.46)	(16,268.46)	(17,897.45)

	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Annual <u>Budget</u>	Annual <u>Percent</u>	Last <u>YTD</u>
<b><u>REVENUE</u></b>					
4701.37 Regular/Pledge Giving	85.00	360.00	3,000	12.00	330.00
4702.37 Loose Offering	274.00	2,229.33	1,800	123.85	816.00
4703.37 Special Offerings	0.00	0.00	0	0.00	17.00
4711.37 Gifts from Churches	0.00	2,500.00	20,700	12.08	600.00
4712.37 Gifts from Individuals	0.00	1,130.00	3,600	31.39	0.00
4715.37 Presbytery Grant	3,229.17	12,916.68	38,750	33.33	6,583.32
4716.37 Synod Grant	395.83	1,583.32	4,752	33.32	2,583.32
4717.37 General Assembly Grant	777.75	3,111.00	9,336	33.32	4,250.00
4731.37 Rental Income-Nursery School	0.00	0.00	0	0.00	0.00
4735.37 Yard Sale Income	0.00	0.00	0	0.00	0.00
4740.37 Reimbursements	0.00	0.00	0	0.00	0.00
4771.37 Designated Grants	0.00	0.00	0	0.00	0.00
4801.37 Interest Income	0.25	1.09	0	0.00	1.05
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenue	4,762.00	23,831.42	81,938	29.08	15,180.69

**EXPENSE****Staff Salaries & Benefits**

7701.37 Pastor Salary/Housing	4,292.00	17,168.00	36,487	47.05	17,173.43
7702.37 Pastor Benefits	1,351.98	5,407.92	12,837	42.13	6,759.80
7703.37 Pastor Professional Exp	0.00	603.50	2,000	30.18	549.44
7704.37 Pastor-Cont Education	0.00	0.00	1,600	0.00	0.00
7705.37 Pulpit Supply-Speakers	0.00	0.00	300	0.00	0.00
7706.37 Pastoral Calls	0.00	0.00	0	0.00	0.00
7707.37 Scholarships/Inquirer Support	0.00	0.00	0	0.00	0.00
7708.37 Stipend/Expenses-Intern	0.00	0.00	0	0.00	0.00
7710.37 Musicians	200.00	850.00	2,600	32.69	850.00
7712.37 Custodian	0.00	0.00	0	0.00	0.00
7719.37 FICA Taxes	0.00	0.00	0	0.00	0.00
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	5,843.98	24,029.42	55,824	43.04	25,332.67

**Programs & Activities**

7721.37 Christian Education	0.00	304.90	0	0.00	331.28
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Presbytery of the Twin Cities Area  
Statement of Activities  
FAMILIA DE FE FUND - 37  
For the Four Months Ending April 30, 2011

7722.37	Child Care	0.00	0.00	0	0.00	0.00
7723.37	Youth Program	0.00	0.00	0	0.00	0.00
7724.37	Resource Center	0.00	0.00	0	0.00	0.00
7725.37	Adult Education	0.00	50.25	600	8.38	0.00
7726.37	Worship Resources/Supplies	32.01	32.01	600	5.34	78.41
7727.37	Printed Materials/Bulletins	154.70	154.70	600	25.78	158.75
7728.37	Music & Instrument Care	0.00	0.00	600	0.00	137.94
7729.37	Fellowship Program	98.91	98.91	1,200	8.24	183.95
7730.37	Special Offerings Transmitted	0.00	0.00	0	0.00	217.00
7731.37	PCUSA Missions	0.00	0.00	7,000	0.00	0.00
7732.37	Local Mission Support	0.00	0.00	1,200	0.00	0.00
		285.62	640.77	11,800	5.43	1,107.33
<u>Building &amp; Transportation</u>						
7740.37	Electricity	0.00	0.00	0	0.00	0.00
7741.37	Natural Gas	0.00	0.00	0	0.00	0.00
7742.37	Water/Sewer/Trash	0.00	0.00	0	0.00	0.00
7743.37	Transportation	0.00	0.00	0	0.00	0.00
7744.37	Property Assessments	0.00	0.00	0	0.00	0.00
7745.37	Bldg Repairs/Maintenance	0.00	0.00	0	0.00	0.00
7746.37	Cleaning/Building Supplies	0.00	0.00	0	0.00	0.00
7747.37	Yard Care/Snow Removal	0.00	0.00	0	0.00	0.00
7748.37	Rent	1,040.00	4,160.00	12,480	33.33	4,000.00
		1,040.00	4,160.00	12,480	33.33	4,000.00
<u>Administrative Services</u>						
7760.37	Postage	0.00	0.00	120	0.00	26.40
7761.37	Copier Supplies/Maintenance	0.00	0.00	120	0.00	0.00
7762.37	Office Supplies	87.98	87.98	360	24.44	166.55
7763.37	Telephone/Internet	140.06	352.67	900	39.19	260.82
7764.37	Stewardship Supplies	0.00	0.00	200	0.00	0.00
7765.37	Bank Charges	5.00	20.00	60	33.33	20.00
		233.04	460.65	1,760	26.17	473.77
<u>Special Grants</u>						
7790.37	Special Grant Expense	0.00	0.00	0	0.00	93.18
		0.00	0.00	0	0.00	93.18
	TOTAL EXPENSE	7,402.64	29,290.84	81,864	35.78	31,006.95
	SURPLUS/(DEFICIT)	\$ (2,640.64)	\$ (5,459.42)	\$ 74	(7,377.)	(15,826.26)

Presbytery of the Twin Cities Area  
Statement of Activities  
CHAIN OF LAKES NCD - FUND 38  
For the Four Months Ending April 30, 2011

	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>
1001.38 Checking-Presbytery	\$ 168.18	\$ 168.14
1002.38 Checking-Chain of Lakes	6,112.43	12,238.76
	<hr/>	<hr/>
Beginning Cash Balance	6,280.61	12,406.90
Total Receipts	11,657.28	43,025.16
Total Expenses	(15,547.46)	(52,924.56)
1001.38 Checking-Presbytery	168.18	168.18
1002.38 Checking-Chain of Lakes	2,333.00	2,333.00
	<hr/>	<hr/>
Ending Cash Balance	2,501.18	2,501.18

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	Current Mo <u>Actual</u>	Year-to-Date <u>Actual</u>	Annual <u>Budget</u>	Annual <u>Percent</u>
<b><u>REVENUE</u></b>				
4701.38 Regular/Pledge Giving	5,197.65	16,688.92	0	0.00
4702.38 Loose Offering	0.00	0.00	0	0.00
4703.38 Special Offerings	826.85	1,457.85	0	0.00
4711.38 Gifts from Churches	0.00	200.00	0	0.00
4712.38 Gifts from Individuals	0.00	0.00	0	0.00
4715.38 Presbytery Grant	2,500.00	11,500.00	0	0.00
4716.38 Synod Grant	1,020.83	4,083.32	0	0.00
4717.38 General Assembly Grant	2,111.08	8,444.36	0	0.00
4740.38 Reimbursements	0.00	645.37	0	0.00
4801.38 Interest Income	0.87	5.34	0	0.00
	<hr/>	<hr/>	<hr/>	<hr/>
Total Revenue	11,657.28	43,025.16	0	0.00

**EXPENSE****Staff Salaries & Benefits**

7701.38 Pastor Salary/Housing	4,465.08	17,860.32	0	0.00
7702.38 Pastor Benefits	1,351.88	5,407.52	0	0.00
7703.38 Pastor Professional Expenses	25.00	113.50	0	0.00
7704.38 Pastor-Cont Education	467.00	467.00	0	0.00
7705.38 Pastor-Auto Allowance	247.96	247.96	0	0.00
7706.38 Pastor-Book Allowance	81.36	806.43	0	0.00
7709.38 Org Pastor Search-Moving Exp	0.00	0.00	0	0.00
7710.38 Musicians	866.68	3,583.48	0	0.00
7711.38 Pulpit Supply	0.00	150.00	0	0.00
7713.38 Administrator	1,340.00	5,360.00	0	0.00
7719.38 FICA Taxes	207.06	828.23	0	0.00
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	9,052.02	34,824.44	0	0.00

**Programs & Activities**

7720.38 Programs/Music	0.00	0.00	0	0.00
7721.38 Christian Education	603.99	2,174.27	0	0.00
7722.38 Child Care	38.00	98.00	0	0.00
7723.38 Youth Program	228.32	385.40	0	0.00

Presbytery of the Twin Cities Area  
Statement of Activities  
CHAIN OF LAKES NCD - FUND 38  
For the Four Months Ending April 30, 2011

7724.38	Resource Center	0.00	0.00	0	0.00
7725.38	Adult Education	47.93	511.93	0	0.00
7726.38	Worship Resources/Supplies	206.89	393.37	0	0.00
7729.38	Fellowship Program	161.56	179.54	0	0.00
7731.38	PCUSA Missions	486.85	901.85	0	0.00
7732.38	Local Mission Support	200.00	200.00	0	0.00
7733.38	Training & Conferences	0.00	0.00	0	0.00
		<hr/>	<hr/>	<hr/>	
		1,973.54	4,844.36	0	0.00
 <u>Building &amp; Transportation</u>					
7743.38	Employee Mileage	0.00	0.00	0	0.00
7748.38	Worship Center	0.00	0.00	0	0.00
7755.38	Office Rent	945.00	3,780.00	0	0.00
7756.38	Worship Space Rent	700.00	2,800.00	0	0.00
		<hr/>	<hr/>	<hr/>	
		1,645.00	6,580.00	0	0.00
 <u>Administrative Services</u>					
7758.38	Discretionary Expenses	0.00	0.00	0	0.00
7759.38	Administration	0.00	0.00	0	0.00
7760.38	Advertising/Postage	2,260.89	4,945.79	0	0.00
7761.38	Office Furniture/Equipment	0.00	0.00	0	0.00
7762.38	Office Supplies	470.92	1,149.79	0	0.00
7763.38	Telephone/Internet	145.09	580.18	0	0.00
7766.38	Technical System Support	0.00	0.00	0	0.00
7770.38	Taxes/Insurance	0.00	0.00	0	0.00
		<hr/>	<hr/>	<hr/>	
		2,876.90	6,675.76	0	0.00
 <u>Special Grants</u>					
		<hr/>	<hr/>	<hr/>	
		0.00	0.00	0	0.00
		<hr/>	<hr/>	<hr/>	
	TOTAL EXPENSE	15,547.46	52,924.56	0	0.00
	SURPLUS/(DEFICIT)	\$ (3,890.18)	\$ (9,899.40)	\$ 0	0.00
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	

Presbytery of the Twin Cities Area  
 CATASTROPHIC FUND - 40  
 April 30, 2011

This Year Last Year  
**Statement of Financial Position**  
 ASSETS

CURRENT ASSETS

1001.40	Checking	\$	(36,992.34)		(14,742.34)
1040.40	New Covenant Funds-Catastrophy		405,564.60		405,564.60
1042.40	New Covenant Funds		147,024.94		107,707.83
1090.40	Unrealized Gain/(Loss) Invest		43,015.49		(15,339.08)
1120.40	Investment Certificates - PILP		12,806.19		12,806.19
TOTAL ASSETS			\$	571,418.88	495,997.20

## LIABILITIES AND NET ASSETS

LIABILITIES

Total Liabilities	0.00	0.00
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NET ASSETS

Fund Balance-Catastrophic	\$	152,211.06		99,457.10	
Accum Investment Gain/(Loss)		398,540.10		398,540.10	
Surplus/(Deficit)		20,667.72		(5,750.00)	
Total Net Assets		571,418.88		492,247.20	
TOTAL LIABILITIES & NET AS			\$	571,418.88	492,247.20

**Statement of Activities**

	<u>Current Mo</u> <u>Actual</u>	<u>Year-to-Date</u> <u>Actual</u>	<u>Annual</u> <u>Budget</u>	<u>Year-to-Date</u> <u>Last Year</u>
<b>REVENUE</b>				
4811.40	2,514.60	2,514.60	0	0
4890.40	23,903.12	23,903.12	0	0
Total Revenue			0	0
<b>EXPENSE</b>				
7890.40	500.00	2,000.00	0	2,000
7891.40	0.00	3,750.00	0	3,750
TOTAL CONFERENCE EXPENS			0	5,750
SURPLUS/(DEFICIT)			0	(5,750)

# Presbytery of the Twin Cities Area

## Per Capita Summary

Printed on: 5/4/2011

For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>PIN</u>	<u>Apportionment</u>	<u>Period Total</u>	<u>YTD</u>	<u>Apportionment Remains</u>
albert lea, first	03930	17,849.56	0.00	0.00	17,849.56
apple valley, spirit	11572	3,046.00	761.50	1,523.00	1,523.00
austin, westminster	03931	12,762.74	0.00	12,762.74	0.00
baldwin, first	09297	4,203.48	0.00	1,205.00	2,998.48
belle plaine, first	03902	1,553.46	0.00	0.00	1,553.46
bloomington, oak gro	03841	18,367.38	4,591.85	9,183.70	9,183.68
brooklyn ctr, korean	11247	10,661.00	0.00	0.00	10,661.00
buffalo	03819	4,782.22	0.00	0.00	4,782.22
burnsville, apostles	09620	7,127.64	0.00	0.00	7,127.64
chaska, shepherd of	10065	2,375.88	280.00	1,120.00	1,255.88
claremont, first	03938	3,198.30	398.00	2,598.30	600.00
columbia hts, all na	12041	6,092.00	0.00	3,046.00	3,046.00
coon rapids, master	03855	7,127.64	0.00	2,057.00	5,070.64
eden prairie	01480	7,828.22	120.46	4,057.80	3,770.42
edina, christ	03853	159,579.94	0.00	19,947.49	139,632.45
ellsworth, first	09310	2,132.20	0.00	400.12	1,732.08
farmington, first	03903	1,553.46	388.36	388.36	1,165.10
golden valley, valle	03850	14,102.98	1,175.25	3,525.75	10,577.23
hager city, laurel	10751	731.04	0.00	0.00	731.04
hastings, first	03904	3,472.44	0.00	0.00	3,472.44
hayfield, first	03940	4,325.32	800.00	3,161.60	1,163.72
howard lake, first	3825	3,868.42	0.00	900.00	2,968.42
hudson, first	09322	6,457.52	374.00	4,321.00	2,136.52
kasson, first	03942	5,878.78	0.00	5,878.78	0.00
leroy, first	03944	3,624.74	0.00	0.00	3,624.74
lesueur, pc of lesue	03788	2,436.80	0.00	0.00	2,436.80
long lake, calvin	03828	5,300.04	0.00	0.00	5,300.04
maple plain, first	03826	4,142.56	3,900.00	7,800.00	(3,657.44)
minnetonka, faith	09321	26,530.66	0.00	0.00	26,530.66
mpls, aldrich avenue	03830	3,289.68	0.00	0.00	3,289.68
mpls, andrew riversi	09028	1,918.98	0.00	1,110.00	808.98
mpls, bryn mawr	03834	3,198.30	0.00	799.57	2,398.73
mpls, grace trinity	03836	1,218.40	304.60	609.20	609.20
mpls, knox	03839	5,208.66	0.00	0.00	5,208.66
mpls, kwanzaa	11668	6,853.50	0.00	0.00	6,853.50
mpls, lake nokomis	03840	3,441.98	0.00	0.00	3,441.98
mpls, stadium villag	03832	1,888.52	0.00	1,888.52	0.00
mpls, westminster	03847	90,740.34	22,685.00	22,685.00	68,055.34
n st paul, north	03906	10,021.34	0.00	10,021.00	0.34
oronoco	03947	1,705.76	0.00	0.00	1,705.76
owatonna, associated	03948	8,346.04	0.00	1,365.62	6,980.42
pine city, first	03907	2,040.82	0.00	2,040.82	0.00
plainview, community	03950	4,508.08	0.00	4,441.48	66.60
plymouth	11212	9,138.00	2,284.00	4,568.00	4,570.00
red wing, first	03909	10,539.16	0.00	2,634.79	7,904.37
richfield, hope	03852	38,135.92	0.00	0.00	38,135.92

# Presbytery of the Twin Cities Area

## Per Capita Summary

Printed on: 5/4/2011

For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>PIN</u>	<u>Apportionment</u>	<u>Period Total</u>	<u>YTD</u>	<u>Apportionment Remains</u>
rochester, community	11405	4,142.56	<b>4,142.56</b>	4,142.56	<b>0.00</b>
rochester, first	03952	24,307.08	<b>0.00</b>	24,307.08	<b>0.00</b>
rockford, united	09553	1,675.30	<b>0.00</b>	1,675.30	<b>0.00</b>
roseville, north com	03928	10,600.08	<b>2,650.02</b>	5,300.04	<b>5,300.04</b>
s st paul, first	03925	11,696.64	<b>0.00</b>	11,696.64	<b>0.00</b>
shakopee, first	03924	4,569.00	<b>0.00</b>	0.00	<b>4,569.00</b>
shoreview, way	03905	14,042.06	<b>1,600.00</b>	7,242.06	<b>6,800.00</b>
st croix falls, firs	03910	2,680.48	<b>0.00</b>	0.00	<b>2,680.48</b>
st louis park, peace	01566	6,092.00	<b>2,284.50</b>	3,046.00	<b>3,046.00</b>
st paul, arlington h	03911	4,812.68	<b>0.00</b>	4,812.68	<b>0.00</b>
st paul, central	03912	6,762.12	<b>0.00</b>	0.00	<b>6,762.12</b>
st paul, cherokee pk	10142	2,284.50	<b>0.00</b>	0.00	<b>2,284.50</b>
st paul, dayton ave	03914	4,782.22	<b>1,256.50</b>	2,513.00	<b>2,269.22</b>
st paul, edgcumbe	03929	1,827.60	<b>0.00</b>	600.00	<b>1,227.60</b>
st paul, house of ho	03916	47,974.50	<b>0.00</b>	47,974.50	<b>0.00</b>
st paul, knox	03917	2,893.70	<b>500.00</b>	500.00	<b>2,393.70</b>
st paul, macalester	11851	8,102.36	<b>0.00</b>	0.00	<b>8,102.36</b>
st paul, randolph ht	03921	2,589.10	<b>0.00</b>	0.00	<b>2,589.10</b>
st paul, warrendale	03922	1,005.18	<b>0.00</b>	0.00	<b>1,005.18</b>
stillwater, first	03926	15,595.52	<b>0.00</b>	0.00	<b>15,595.52</b>
wayzata, st luke	03822	11,087.44	<b>0.00</b>	11,087.44	<b>0.00</b>
white bear lake, fir	03927	11,392.04	<b>2,800.00</b>	5,600.00	<b>5,792.04</b>
woodbury, trinity	10774	7,066.72	<b>0.00</b>	1,748.22	<b>5,318.50</b>
<b>Grand Total:</b>		<b>\$761,286.78</b>	<b>\$53,296.60</b>	<b>\$268,286.16</b>	<b>\$493,000.62</b>

**Presbytery of the Twin Cities Area**  
Unpaid Per Capita Apportionment

Church	4/30/2011 Balance	as of 12/31/2010	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001	2000	1999	Prior	Prior Year Payments	Comments
Albert Lea	37,656.18	28,443.43	9,212.75	9,397.80	8,694.70	4,053.61	4,925.60	1,371.72									
Baldwin, First	15,246.05	15,246.05									351.65		9.43		14,884.97		
Belle Plaine, First	2.81	0.00	2.81														
Bloomington, Oak Grove	1,620.53	0.00	1,620.53														
Brooklyn Center, Korean	14,871.11	4,457.64	10,413.47			4,457.64											
Buffalo	13,318.10	10,406.96	2,911.14	3,067.14	1,296.87										6,042.95		
Coon Rapids, Master	12,344.10	9,091.87	3,342.23	3,216.13	2,847.40	3,028.34										90.00	3/9/2011
Edina, Christ	67,265.17	18,021.00	49,244.17	18,021.00													
Ellsworth, First	21,011.20	18,700.43	2,310.77	1,984.71	1,819.62	1,310.62	1,743.08	1,599.52	1,959.75	1,107.72	942.97	912.08	767.85		4,552.51		
Farmington, First United	2,937.10	2,937.10						214.24			2,722.86						
Golden Valley, Valley	0.00	0.00	1,132.41													1,132.41	1/13/2011
Hastings, First	4,419.78	4,419.78		2,409.92	2,009.86												
Hudson, First	57.74	57.74			57.74												
Leroy, First	1,065.12	1,065.12				675.36	389.76										
Minnetonka, Faith	66,751.03	40,522.29	26,228.74	15,154.79	25,367.50												
Mpls. Andrew Riverside	2,605.86	1,615.13	990.73		1,615.13												
Mpls. Grace Trinity	2,920.25	2,920.25												2,920.25			
Mpls. Knox	173.88	173.88			173.88												
Mpls. Kwanzaa	27,897.07	23,045.12	4,851.95	5,161.72	4,694.76	4,558.68	4,398.72	1,583.40	2,647.84								
Oronoco	1,710.67	750.25	1,110.44	750.25												150.02	1/13/2011
Owatonna, Associated	0.00	0.00	4,276.41													4,276.41	1/13/2011
Plainview, Community	4,441.48	0.00	4,441.48														
Richfield, Hope	119,977.51	82,044.87	37,932.64	42,674.22	39,370.65												
Rochester, Community	579.60	579.60			579.60												
Shakopee, First	8,902.88	5,921.11	2,981.77	2,237.57	3,683.54												
St Louis Park, Peace	979.97	979.97				529.97					450.00						
St Paul, Cherokee Park	130.66		130.66														
St Paul, Dayton Ave	565.50		565.50														
St Paul, Warrendale	4,726.68	4,726.68						862.22	1,117.80	143.64	1,642.36	161.28	148.88		650.50		
	<u>\$396,521.85</u>	<u>\$247,682.84</u>	<u>\$163,700.60</u>	<u>\$104,075.25</u>	<u>\$92,211.25</u>	<u>\$18,614.22</u>	<u>\$6,531.56</u>	<u>\$4,259.38</u>	<u>\$5,725.39</u>	<u>\$1,251.36</u>	<u>\$6,109.84</u>	<u>\$1,073.36</u>	<u>\$926.16</u>	<u>\$2,920.25</u>	<u>\$26,130.93</u>	<u>\$5,648.84</u>	

Presbytery of the Twin Cities Area  
**PERSONNEL EXPENSES**  
 For the Four Months Ending April 30, 2011

	Current Mo Actual	Year-to-Dat e	Annual Budget	Annual Percent	Last YTD
<b><u>EXECUTIVE PRESBYTER EXPENSE</u></b>					
8200.01 Exec Prsbytr - Salary/Housing	\$ 6,833	\$ 27,334	\$ 81,644	33.48	27,334
8210.01 Exec Prsbytr - Benefits	2,153	8,610	25,718	33.48	8,610
8220.01 Exec Prsbytr - Prof Exp/Travel	500	2,034	12,247	16.61	2,842
8230.01 Exec Prsbytr - Cont Educ	0	0	1,633	0.00	0
	<hr/>	<hr/>	<hr/>		<hr/>
Total Exec Presbyter Expense	9,486	37,978	121,242	31.32	38,786
<b><u>ASSOC EXEC EXPENSE</u></b>					
8102.01 Assoc EP Salary/Housing	0	0	16,250	0.00	0
8112.01 Assoc EP-Benefits	0	0	8,206	0.00	0
8122.01 Assoc EP Professional Expense	0	0	488	0.00	0
8132.01 Assoc EP Continuing Education	0	0	325	0.00	0
	<hr/>	<hr/>	<hr/>		<hr/>
Total Assoc EP Ldr Dev Expens	0	0	25,269	0.00	0
<b><u>SUPPORT STAFF EXPENSE</u></b>					
8050.01 Comm Dir/Off Mgr-Salaries	7,469	33,656	90,161	37.33	28,934
8054.01 Comm Dir/Off Mgr-FICA	557	2,229	6,897	32.32	2,161
8056.01 Comm Dir/Off Mgr-Benefits	2,604	9,510	28,401	33.48	9,378
8060.01 Support Staff-Cont Ed	0	0	676	0.00	0
8065.01 Support Staff Development	0	0	1,352	0.00	0
8070.01 Clerical P/T Salary	0	0	19,500	0.00	0
8074.01 Clerical P/T FICA	0	0	1,492	0.00	0
8080.01 Support Staff Travel	48	74	500	14.80	99
	<hr/>	<hr/>	<hr/>		<hr/>
Total Support Staff Expense	10,678	45,469	148,979	30.52	40,572
<b><u>STATED CLERK EXPENSE</u></b>					
8010.01 Stated Clerk - Salary	1,984	7,936	25,575	31.03	7,936
8012.01 Stated Clerk - FICA	152	607	1,957	31.02	607
8016.01 Stated Clerk - Travel/Expense	209	477	3,000	15.90	648
8018.01 Assistant Stated Clerk-Stipend	0	0	6,000	0.00	0
	<hr/>	<hr/>	<hr/>		<hr/>
Total Stated Clerk Expense	2,345	9,020	36,532	24.69	9,191
<b><u>PERSONNEL ADMINISTRATION EXPENSE</u></b>					
5900.01 PER Committee	0	0	1,500	0.00	27
5910.01 PER Special Project Staffing	0	259	500	51.80	188
5922.01 PER Staff Recognition	0	0	500	0.00	0
5924.01 PER Human Resource Training	0	0	150	0.00	0
5926.01 PER Material Resources	0	0	150	0.00	0
5928.01 PER Consulting Services	0	0	2,000	0.00	0
5930.01 PER Search Expenses	0	0	10,000	0.00	0
	<hr/>	<hr/>	<hr/>		<hr/>
Total Pers. Admin. Expense	0	259	14,800	1.75	215
<b><u>OTHER PERSONNEL EXPENSE</u></b>					
8150.01 Contracted Services	1,780	6,843	17,000	40.25	6,083
	<hr/>	<hr/>	<hr/>		<hr/>
Total Other Pers. Expense	1,780	6,843	17,000	40.25	6,083
	<hr/>	<hr/>	<hr/>		<hr/>
<b>TOTAL PERSONNEL COSTS</b>	<b>\$ 24,289</b>	<b>\$ 99,569</b>	<b>\$ 363,822</b>	<b>27.37</b>	<b>94,847</b>

**Presbytery of the Twin Cities Area  
Church Statement**

Printed on 5/6/2011

For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>First Presbyterian Church</b>					
	Albert Lea, MN 56007				
				PIN 03930	
	Per Capita Apportionment	\$17,849.56	\$0.00	\$0.00	17,849.56
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Albert Lea First Presbyterian Church</b>	<b>\$17,849.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,849.56</b>

<b>Spirit of Life Presbyterian Church</b>					
	Apple Vallev. MN 55124				
				PIN 11572	
	Christmas Joy Offering	\$0.00	\$0.00	\$195.00	0.00
	One Great Hour of Sharing	\$0.00	\$285.00	\$285.00	0.00
	Peacemaking Offering	\$0.00	\$0.00	\$70.00	0.00
	Per Capita Apportionment	\$3,046.00	\$761.50	\$1,523.00	1,523.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Apple Valley Spirit of Life Presbyterian</b>	<b>\$3,046.00</b>	<b>\$1,046.50</b>	<b>\$2,073.00</b>	<b>\$1,523.00</b>

<b>Westminster Presbyterian Church</b>					
	Austin, MN 55912-3245				
				PIN 03931	
	Per Capita Apportionment	\$12,762.74	\$0.00	\$12,762.74	0.00
	Theological Education Fund	\$2,000.00	\$200.00	\$800.00	1,200.00
	Unified Mission GA	\$2,500.00	\$250.00	\$840.00	1,660.00
	Unified Mission PTCA	\$6,000.00	\$600.00	\$2,520.00	3,480.00
	Unified Mission Synod	\$1,500.00	\$150.00	\$640.00	860.00
<b>Total</b>	<b>Austin Westminster Presbyterian</b>	<b>\$24,762.74</b>	<b>\$1,200.00</b>	<b>\$17,562.74</b>	<b>\$7,200.00</b>

<b>First Presbyterian Church</b>					
	Baldwin, WI 54002-0122				
				PIN 09297	
	Christmas Joy Offering	\$0.00	\$0.00	\$106.00	0.00
	Per Capita Apportionment	\$4,203.48	\$0.00	\$1,205.00	2,998.48
	Unified Mission GA	\$0.00	\$0.00	\$136.00	0.00

**Presbytery of the Twin Cities Area  
Church Statement**

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For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Unified Mission PTCA	\$0.00	\$0.00	\$528.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$136.00	0.00
<b>Total Baldwin First Presbyterian Church</b>	<b>\$4,203.48</b>	<b>\$0.00</b>	<b>\$2,111.00</b>	<b>\$2,998.48</b>

**First Presbyterian Church**

Belle Plaine, MN 56011

PIN 03902

Per Capita Apportionment	\$1,553.46	\$0.00	\$0.00	1,553.46
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Belle Plaine First Presbyterian Church</b>	<b>\$1,553.46</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,553.46</b>

**Oak Grove Presbyterian Church**

Bloomington, MN 55431

PIN 03841

Disaster Relief	\$0.00	\$736.00	\$736.00	0.00
Per Capita Apportionment	\$18,367.38	\$4,591.85	\$9,183.70	9,183.68
Unified Mission GA	\$0.00	\$685.68	\$1,328.52	0.00
Unified Mission PTCA	\$0.00	\$2,662.00	\$5,193.00	0.00
Unified Mission Synod	\$0.00	\$685.68	\$1,328.52	0.00
<b>Total Bloomington Oak Grove Presbyterian C</b>	<b>\$18,367.38</b>	<b>\$9,361.21</b>	<b>\$17,769.74</b>	<b>\$9,183.68</b>

**Korean Presbyterian Church of MN**

Brooklvn Center, MN 55411

PIN 11247

Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Per Capita Apportionment	\$10,661.00	\$0.00	\$0.00	10,661.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Brooklyn Cen Korean Presbyterian Chur</b>	<b>\$10,661.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,661.00</b>

**Buffalo Presbyterian Church**

Buffalo, MN 55313-9249

PIN 03819

Per Capita Apportionment	\$4,782.22	\$0.00	\$0.00	4,782.22
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00

**Presbytery of the Twin Cities Area  
Church Statement**

Printed on 5/6/2011

For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Buffalo Buffalo Presbyterian Chur</b>	<b>\$4,782.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,782.22</b>

**Church of the Apostles**

Burnsville, MN 55337

PIN 09620

	Christmas Joy Offering	\$0.00	\$0.00	\$1,286.00	0.00
	Peacemaking Offering	\$0.00	\$0.00	\$735.25	0.00
	Pentecost Offering	\$0.00	\$0.00	\$49.20	0.00
	Per Capita Apportionment	\$7,127.64	\$0.00	\$0.00	7,127.64
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$0.00	\$0.00	\$629.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$2,442.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$629.00	0.00
<b>Total</b>	<b>Burnsville Church of the Apostles</b>	<b>\$7,127.64</b>	<b>\$0.00</b>	<b>\$5,770.45</b>	<b>\$7,127.64</b>

**Shepherd of the Hill Presbyterian Chrch**

Chaska, MN 55318

PIN 10065

	Christmas Joy Offering	\$0.00	\$0.00	\$202.00	0.00
	Per Capita Apportionment	\$2,375.88	\$280.00	\$1,120.00	1,255.88
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Chaska Shepherd of the Hill Presb</b>	<b>\$2,375.88</b>	<b>\$280.00</b>	<b>\$1,322.00</b>	<b>\$1,255.88</b>

**First Presbyterian Church**

Claremont, MN 55924-0000

PIN 03938

	Designated GA Mission	\$0.00	\$0.00	\$200.00	0.00
	Per Capita Apportionment	\$3,198.30	\$398.00	\$2,598.30	600.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Claremont First Presbyterian Church</b>	<b>\$3,198.30</b>	<b>\$398.00</b>	<b>\$2,798.30</b>	<b>\$600.00</b>



# Presbytery of the Twin Cities Area

## Church Statement

Printed on 5/6/2011

For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>Christ Presbyterian Church</b>					
			Edina, MN 55435	PIN 03853	
	Per Capita Apportionment	\$159,579.94	\$0.00	\$19,947.49	139,632.45
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Edina Christ Presbyterian Church</b>	<b>\$159,579.94</b>	<b>\$0.00</b>	<b>\$19,947.49</b>	<b>\$139,632.45</b>
<b>First Presbyterian Church</b>					
			Ellsworth, WI 54011	PIN 09310	
	Per Capita Apportionment	\$2,132.20	\$0.00	\$400.12	1,732.08
	Unified Mission GA	\$50.00	\$0.00	\$0.00	50.00
	Unified Mission PTCA	\$50.00	\$0.00	\$0.00	50.00
	Unified Mission Synod	\$50.00	\$0.00	\$0.00	50.00
<b>Total</b>	<b>Ellsworth First Presbyterian Church</b>	<b>\$2,282.20</b>	<b>\$0.00</b>	<b>\$400.12</b>	<b>\$1,882.08</b>
<b>First United Presbyterian Church</b>					
			Farmington, MN 55024	PIN 03903	
	One Great Hour of Sharing	\$0.00	\$189.00	\$189.00	0.00
	Per Capita Apportionment	\$1,553.46	\$388.36	\$388.36	1,165.10
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Farmington First United Presbyterian Church</b>	<b>\$1,553.46</b>	<b>\$577.36</b>	<b>\$577.36</b>	<b>\$1,165.10</b>
<b>Valley Community Presbyterian Church</b>					
			Golden Valley, MN 55422	PIN 03850	
	Christmas Joy Offering	\$0.00	\$0.00	\$1,042.00	0.00
	Disaster Relief	\$0.00	\$850.00	\$1,618.45	0.00
	One Great Hour of Sharing	\$0.00	\$0.00	\$45.00	0.00
	Per Capita Apportionment	\$14,102.98	\$1,175.25	\$3,525.75	10,577.23
	Per Capita Appor Prior Year	\$0.00	\$0.00	\$1,132.92	0.00
	Unified Mission GA	\$1,530.00	\$1,275.00	\$1,530.00	0.00

**Presbytery of the Twin Cities Area  
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For the Period of

April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Unified Mission PTCA	\$5,940.00	\$4,950.00	\$5,940.00	0.00
Unified Mission Synod	\$1,530.00	\$1,275.00	\$1,530.00	0.00
<b>Total Golden Valley Valley Community Presby</b>	<b>\$23,102.98</b>	<b>\$9,525.25</b>	<b>\$16,364.12</b>	<b>\$10,577.23</b>

**Laurel Presbyterian Church**

Hager City, WI 54014

PIN 10751

Per Capita Apportionment	\$731.04	\$0.00	\$0.00	731.04
Unified Mission GA	\$50.00	\$0.00	\$0.00	50.00
Unified Mission PTCA	\$50.00	\$0.00	\$0.00	50.00
Unified Mission Synod	\$50.00	\$0.00	\$0.00	50.00
<b>Total Hager City Laurel Presbyterian Church</b>	<b>\$881.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$881.04</b>

**First Presbyterian Church**

Hastings, MN 55033

PIN 03904

Per Capita Apportionment	\$3,472.44	\$0.00	\$0.00	3,472.44
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Hastings First Presbyterian Church</b>	<b>\$3,472.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,472.44</b>

**First Presbyterian Church**

Havfield, MN 55940

PIN 03940

One Great Hour of Sharing	\$0.00	\$887.83	\$887.83	0.00
Per Capita Apportionment	\$4,325.32	\$800.00	\$3,161.60	1,163.72
Theological Education Fund	\$0.00	\$0.00	\$100.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$300.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$200.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Hayfield First Presbyterian Church</b>	<b>\$4,325.32</b>	<b>\$1,687.83</b>	<b>\$4,649.43</b>	<b>\$1,163.72</b>

**First Presbyterian Church**

Howard Lake, MN 55349

PIN 3825

Per Capita Apportionment	\$3,868.42	\$0.00	\$900.00	2,968.42
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00

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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Howard Lake First Presbyterian Church</b>	<b>\$3,868.42</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$2,968.42</b>

**First Presbyterian Church**

Hudson, WI 54016

PIN 09322

Christmas Joy Offering	\$0.00	\$0.00	\$340.00	0.00
Disaster Relief	\$0.00	\$384.00	\$384.00	0.00
Per Capita Apportionment	\$6,457.52	\$374.00	\$4,321.00	2,136.52
Unified Mission GA	\$0.00	\$0.00	\$425.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$1,650.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$425.00	0.00
<b>Total Hudson First Presbyterian Church</b>	<b>\$6,457.52</b>	<b>\$758.00</b>	<b>\$7,545.00</b>	<b>\$2,136.52</b>

**First Presbyterian Church**

Kasson, MN 55944

PIN 03942

Per Capita Apportionment	\$5,878.78	\$0.00	\$5,878.78	0.00
Unified Mission GA	\$85.00	\$0.00	\$0.00	85.00
Unified Mission PTCA	\$330.00	\$0.00	\$0.00	330.00
Unified Mission Synod	\$85.00	\$0.00	\$0.00	85.00
<b>Total Kasson First Presbyterian Church</b>	<b>\$6,378.78</b>	<b>\$0.00</b>	<b>\$5,878.78</b>	<b>\$500.00</b>

**First Presbyterian Church**

Le Roy, MN 55951-0069

PIN 03944

Per Capita Apportionment	\$3,624.74	\$0.00	\$0.00	3,624.74
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total Le Roy First Presbyterian Church</b>	<b>\$3,624.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,624.74</b>

**Presbyterian Church of Le Sueur**

Le Sueur, MN 56058

PIN 03788

Non Mission payment by church	\$0.00	\$0.00	\$51.30	0.00
Per Capita Apportionment	\$2,436.80	\$0.00	\$0.00	2,436.80

# Presbytery of the Twin Cities Area

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<u>JobDescription</u>				
Unified Mission GA	\$527.00	\$0.00	\$0.00	527.00
Unified Mission PTCA	\$2,046.00	\$0.00	\$0.00	2,046.00
Unified Mission Synod	\$527.00	\$0.00	\$0.00	527.00
<b>Total</b> Le Sueur    Presbyterian Church of Le	<b>\$5,536.80</b>	<b>\$0.00</b>	<b>\$51.30</b>	<b>\$5,536.80</b>

### Calvin Presbyterian Church

Long Lake, MN 55356

PIN 03828

Non Mission payment by church	\$0.00	\$0.00	\$25.65	0.00
Per Capita Apportionment	\$5,300.04	\$0.00	\$0.00	5,300.04
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Long Lake    Calvin Presbyterian Church	<b>\$5,300.04</b>	<b>\$0.00</b>	<b>\$25.65</b>	<b>\$5,300.04</b>

### First Presbyterian Church

Maple Plain, MN 55359

PIN 03826

Per Capita Apportionment	\$4,142.56	\$3,900.00	\$7,800.00	(3,657.44)
Unified Mission GA	\$1,088.00	\$0.00	\$1,088.00	0.00
Unified Mission PTCA	\$4,224.00	\$0.00	\$4,224.00	0.00
Unified Mission Synod	\$1,088.00	\$0.00	\$1,088.00	0.00
<b>Total</b> Maple Plain    First Presbyterian Church	<b>\$10,542.56</b>	<b>\$3,900.00</b>	<b>\$14,200.00</b>	<b>\$(3,657.44)</b>

### Faith Presbyterian Church

Minnetonka, MN 55343

PIN 09321

Per Capita Apportionment	\$26,530.66	\$0.00	\$0.00	26,530.66
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minnetonka    Faith Presbyterian Church	<b>\$26,530.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,530.66</b>

### Aldrich Avenue Presbyterian Church

Minneapolis, MN 55408

PIN 03830

Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Per Capita Apportionment	\$3,289.68	\$0.00	\$0.00	3,289.68

**Presbytery of the Twin Cities Area  
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April 01, 2011 thru April 30, 2011

<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minneapolis Aldrich Avenue Presbyteri	<b>\$3,289.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,289.68</b>

**Andrew-Riverside Presbyterian Church**

Minneapolis, MN 55414-2

PIN 09028

One Great Hour of Sharing	\$0.00	\$0.00	\$24.00	0.00
Per Capita Apportionment	\$1,918.98	\$0.00	\$1,110.00	808.98
Unified Mission GA	\$255.00	\$0.00	\$85.00	170.00
Unified Mission PTCA	\$990.00	\$0.00	\$330.00	660.00
Unified Mission Synod	\$255.00	\$0.00	\$85.00	170.00
<b>Total</b> Minneapolis Andrew-Riverside Presbyt	<b>\$3,418.98</b>	<b>\$0.00</b>	<b>\$1,634.00</b>	<b>\$1,808.98</b>

**Bryn Mawr Presbyterian Church**

Minneapolis, MN 55405

PIN 03834

Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
Non Mission payment by church	\$0.00	\$13.50	\$26.50	0.00
Per Capita Apportionment	\$3,198.30	\$0.00	\$799.57	2,398.73
Unified Mission GA	\$391.00	\$0.00	\$0.00	391.00
Unified Mission PTCA	\$1,518.00	\$0.00	\$0.00	1,518.00
Unified Mission Synod	\$391.00	\$0.00	\$0.00	391.00
<b>Total</b> Minneapolis Bryn Mawr Presbyterian C	<b>\$5,498.30</b>	<b>\$13.50</b>	<b>\$826.07</b>	<b>\$4,698.73</b>

**Grace Trinity Community Church**

Minneapolis, MN 55408

PIN 03836

Per Capita Apportionment	\$1,218.40	\$304.60	\$609.20	609.20
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minneapolis Grace Trinity Community	<b>\$1,218.40</b>	<b>\$304.60</b>	<b>\$609.20</b>	<b>\$609.20</b>

**Knox Presbyterian Church**

Minneapolis, MN 55409

PIN 03839

**Presbytery of the Twin Cities Area  
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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b><u>JobDescription</u></b>				
Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Per Capita Apportionment	\$5,208.66	\$0.00	\$0.00	5,208.66
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minneapolis    Knox Presbyterian Church	<b>\$5,208.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,208.66</b>

**Kwanzaa Community Presbyterian Church**      Minneapolis, MN 55411-2      PIN 11668

Per Capita Apportionment	\$6,853.50	\$0.00	\$0.00	6,853.50
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minneapolis    Kwanzaa Community Pres	<b>\$6,853.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,853.50</b>

**Lake Nokomis Presbyterian Church**      Minneapolis, MN 55407      PIN 03840

Per Capita Apportionment	\$3,441.98	\$0.00	\$0.00	3,441.98
Unified Mission GA	\$170.00	\$0.00	\$10.37	159.63
Unified Mission PTCA	\$660.00	\$0.00	\$40.26	619.74
Unified Mission Synod	\$170.00	\$0.00	\$10.37	159.63
<b>Total</b> Minneapolis    Lake Nokomis Presbyteria	<b>\$4,441.98</b>	<b>\$0.00</b>	<b>\$61.00</b>	<b>\$4,380.98</b>

**Stadium Village Presbyterian Church**      Minneapolis, MN 55414      PIN 03832

Designated GA Mission	\$0.00	\$0.00	\$171.00	0.00
Familia De Fe Mission	\$0.00	\$0.00	\$0.00	0.00
Per Capita Apportionment	\$1,888.52	\$0.00	\$1,888.52	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Minneapolis    Stadium Village Presbyteri	<b>\$1,888.52</b>	<b>\$0.00</b>	<b>\$2,059.52</b>	<b>\$0.00</b>

# Presbytery of the Twin Cities Area

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April 01, 2011 thru

April 30, 2011

<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>Westminster Presbyterian Church</b>		Minneapolis, MN 55403-2 PIN 03847			
	Designated GA Mission	\$0.00	\$0.00	\$0.00	0.00
	Familia De Fe Mission	\$0.00	\$0.00	\$2,500.00	0.00
	Per Capita Apportionment	\$90,740.34	\$22,685.00	\$22,685.00	68,055.34
	Theological Education Fund	\$0.00	\$750.00	\$750.00	0.00
	Unified Mission GA	\$12,000.00	\$2,400.00	\$2,400.00	9,600.00
	Unified Mission PTCA	\$12,000.00	\$13,200.00	\$13,200.00	(1,200.00)
	Unified Mission Synod	\$66,000.00	\$2,400.00	\$2,400.00	63,600.00
<b>Total</b>	<b>Minneapolis Westminster Presbyterian</b>	<b>\$180,740.34</b>	<b>\$41,435.00</b>	<b>\$43,935.00</b>	<b>\$140,055.34</b>

<b>North Presbyterian Church</b>		North St Paul. MN 55109 PIN 03906			
	Per Capita Apportionment	\$10,021.34	\$0.00	\$10,021.00	0.34
	Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission GA	\$1,000.00	\$0.00	\$0.00	1,000.00
	Unified Mission PTCA	\$3,000.00	\$0.00	\$0.00	3,000.00
	Unified Mission Synod	\$1,000.00	\$0.00	\$0.00	1,000.00
<b>Total</b>	<b>North St Paul North Presbyterian Church</b>	<b>\$15,021.34</b>	<b>\$0.00</b>	<b>\$10,021.00</b>	<b>\$5,000.34</b>

<b>Presbyterian Church of Oronoco</b>		Oronoco, MN 55960 PIN 03947			
	Per Capita Apportionment	\$1,705.76	\$0.00	\$0.00	1,705.76
	Per Capita Apppor Prior Year	\$0.00	\$0.00	\$150.02	0.00
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Oronoco Presbyterian Church of Oronoco</b>	<b>\$1,705.76</b>	<b>\$0.00</b>	<b>\$150.02</b>	<b>\$1,705.76</b>

<b>Associated Presbyterian Church</b>		Owatonna, MN 55060 PIN 03948			
	Christmas Joy Offering	\$0.00	\$0.00	\$392.50	0.00
	Disaster Relief	\$0.00	\$0.00	\$50.00	0.00

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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Peacemaking Offering	\$0.00	\$0.00	\$227.50	0.00
Per Capita Apportionment	\$8,346.04	\$0.00	\$1,365.62	6,980.42
Per Capita Apppor Prior Year	\$0.00	\$0.00	\$4,276.44	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$8,346.04</b>	<b>\$0.00</b>	<b>\$6,312.06</b>	<b>\$6,980.42</b>

**First Presbyterian Church**

Pine City, MN 55063

PIN 03907

Designated Presbytery Mission	\$200.00	\$200.00	\$200.00	0.00
One Great Hour of Sharing	\$0.00	\$124.25	\$124.25	0.00
Per Capita Apportionment	\$2,040.82	\$0.00	\$2,040.82	0.00
Theological Education Fund	\$100.00	\$100.00	\$100.00	0.00
Unified Mission GA	\$119.00	\$119.00	\$119.00	0.00
Unified Mission PTCA	\$462.00	\$462.00	\$462.00	0.00
Unified Mission Synod	\$119.00	\$119.00	\$119.00	0.00
<b>Total</b>	<b>\$3,040.82</b>	<b>\$1,124.25</b>	<b>\$3,165.07</b>	<b>\$0.00</b>

**Community Presbyterian Church**

Plainview, MN 55964

PIN 03950

Per Capita Apportionment	\$4,508.08	\$0.00	\$4,441.48	66.60
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>\$4,508.08</b>	<b>\$0.00</b>	<b>\$4,441.48</b>	<b>\$66.60</b>

**Plymouth Presbyterian Church**

Plymouth, MN 55446

PIN 11212

Per Capita Apportionment	\$9,138.00	\$2,284.00	\$4,568.00	4,570.00
Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

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<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
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<b>Total</b>	<b>Plymouth</b>	<b>Plymouth Presbyterian Ch</b>	<b>\$9,138.00</b>	<b>\$2,284.00</b>	<b>\$4,568.00</b>	<b>\$4,570.00</b>
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**First Presbyterian Church**

Red Wing, MN 55066

PIN 03909

Disaster Relief	\$0.00	\$360.00	\$360.00	0.00
Per Capita Apportionment	\$10,539.16	\$0.00	\$2,634.79	7,904.37
Unified Mission GA	\$340.00	\$0.00	\$85.00	255.00
Unified Mission PTCA	\$1,320.00	\$0.00	\$330.00	990.00
Unified Mission Synod	\$340.00	\$0.00	\$85.00	255.00

<b>Total</b>	<b>Red Wing</b>	<b>First Presbyterian Church</b>	<b>\$12,539.16</b>	<b>\$360.00</b>	<b>\$3,494.79</b>	<b>\$9,404.37</b>
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**Hope Presbyterian Church**

Richfield, MN 55423

PIN 03852

Black Forest Academy E074690	\$0.00	\$1,175.00	\$4,700.00	0.00
Per Capita Apportionment	\$38,135.92	\$0.00	\$0.00	38,135.92
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	<b>Richfield</b>	<b>Hope Presbyterian Church</b>	<b>\$38,135.92</b>	<b>\$1,175.00</b>	<b>\$4,700.00</b>	<b>\$38,135.92</b>
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**Community Presbyterian Church**

Rochester, MN 55901

PIN 11405

Christmas Joy Offering	\$0.00	\$0.00	\$919.00	0.00
Designated GA Mission	\$0.00	\$0.00	\$964.00	0.00
Per Capita Apportionment	\$4,142.56	\$4,142.56	\$4,142.56	0.00
Theological Education Fund	\$0.00	\$0.00	\$383.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$4,914.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00

<b>Total</b>	<b>Rochester</b>	<b>Community Presbyterian C</b>	<b>\$4,142.56</b>	<b>\$4,142.56</b>	<b>\$11,322.56</b>	<b>\$0.00</b>
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**First Presbyterian Church**

Rochester, MN 55903-090

PIN 03952

Christmas Joy Offering	\$0.00	\$5,065.00	\$5,065.00	0.00
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## Presbytery of the Twin Cities Area Church Statement

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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b><u>JobDescription</u></b>				
Per Capita Apportionment	\$24,307.08	\$0.00	\$24,307.08	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> Rochester    First Presbyterian Church	<b>\$24,307.08</b>	<b>\$5,065.00</b>	<b>\$29,372.08</b>	<b>\$0.00</b>

### United Presbyterian Church

Rockford, MN 55373-0411

PIN 09553

Per Capita Apportionment	\$1,675.30	\$0.00	\$1,675.30	0.00
Unified Mission GA	\$153.00	\$0.00	\$51.00	102.00
Unified Mission PTCA	\$594.00	\$0.00	\$198.00	396.00
Unified Mission Synod	\$153.00	\$0.00	\$51.00	102.00
<b>Total</b> Rockford    United Presbyterian Church	<b>\$2,575.30</b>	<b>\$0.00</b>	<b>\$1,975.30</b>	<b>\$600.00</b>

### North Como Presbyterian Church

Roseville, MN 55113

PIN 03928

Christmas Joy Offering	\$0.00	\$0.00	\$6,762.50	0.00
Disaster Relief	\$0.00	\$2,915.00	\$2,915.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$1,932.00	0.00
Per Capita Apportionment	\$10,600.08	\$2,650.02	\$5,300.04	5,300.04
Unified Mission GA	\$2,900.00	\$967.00	\$1,934.00	966.00
Unified Mission PTCA	\$11,300.00	\$3,766.00	\$7,532.00	3,768.00
Unified Mission Synod	\$2,900.00	\$967.00	\$1,934.00	966.00
<b>Total</b> Roseville    North Como Presbyterian	<b>\$27,700.08</b>	<b>\$11,265.02</b>	<b>\$28,309.54</b>	<b>\$11,000.04</b>

### First Presbyterian Church

South St Paul, MN 55075

PIN 03925

Christmas Joy Offering	\$0.00	\$0.00	\$1,244.00	0.00
Disaster Relief	\$0.00	\$0.00	\$441.95	0.00
Per Capita Apportionment	\$11,696.64	\$0.00	\$11,696.64	0.00
Unified Mission GA	\$0.00	\$0.00	\$1,232.50	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$4,785.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$1,232.50	0.00
<b>Total</b> South St Paul    First Presbyterian Church	<b>\$11,696.64</b>	<b>\$0.00</b>	<b>\$20,632.59</b>	<b>\$0.00</b>



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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b><u>JobDescription</u></b>				
One Great Hour of Sharing	\$0.00	\$0.00	\$983.00	0.00
Per Capita Apportionment	\$6,092.00	\$2,284.50	\$3,046.00	3,046.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> St Louis Park    Peace Presbyterian Church	<b>\$6,092.00</b>	<b>\$2,284.50</b>	<b>\$4,029.00</b>	<b>\$3,046.00</b>

### Arlington Hills Presbyterian Church

St Paul, MN 55106

PIN 03911

Black Forest Academy E074690	\$0.00	\$0.00	\$400.00	0.00
Christmas Joy Offering	\$0.00	\$0.00	\$1,363.00	0.00
Designated GA Mission	\$0.00	\$0.00	\$400.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$105.00	0.00
Per Capita Apportionment	\$4,812.68	\$0.00	\$4,812.68	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$500.00	0.00
<b>Total</b> St Paul    Arlington Hills Presbyteria	<b>\$4,812.68</b>	<b>\$0.00</b>	<b>\$7,580.68</b>	<b>\$0.00</b>

### Central Presbyterian Church

St Paul, MN 55101

PIN 03912

Per Capita Apportionment	\$6,762.12	\$0.00	\$0.00	6,762.12
Unified Mission GA	\$200.00	\$16.67	\$65.60	134.40
Unified Mission PTCA	\$700.00	\$58.34	\$235.52	464.48
Unified Mission Synod	\$200.00	\$16.67	\$65.60	134.40
<b>Total</b> St Paul    Central Presbyterian Chur	<b>\$7,862.12</b>	<b>\$91.68</b>	<b>\$366.72</b>	<b>\$7,495.40</b>

### Cherokee Park Presbyterian Church

St Paul, MN 55107

PIN 10142

Per Capita Apportionment	\$2,284.50	\$0.00	\$0.00	2,284.50
Unified Mission GA	\$0.00	\$0.00	\$76.50	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$297.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$76.50	0.00
<b>Total</b> St Paul    Cherokee Park Presbyteria	<b>\$2,284.50</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$2,284.50</b>

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<u>JobDescription</u>				
<b>Dayton Avenue Presbyterian Church</b>				
		St Paul, MN 55102	PIN 03914	
Christmas Joy Offering	\$0.00	\$0.00	\$625.00	0.00
Per Capita Apportionment	\$4,782.22	\$1,256.50	\$2,513.00	2,269.22
Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
Unified Mission GA	\$1,000.00	\$0.00	\$0.00	1,000.00
Unified Mission PTCA	\$2,000.00	\$0.00	\$1,000.00	1,000.00
Unified Mission Synod	\$1,000.00	\$0.00	\$0.00	1,000.00
<b>Total</b>	<b>St Paul</b>	<b>Dayton Avenue Presbyteri</b>	<b>\$8,782.22</b>	<b>\$1,256.50</b>
			<b>\$4,138.00</b>	<b>\$5,269.22</b>

<b>Edgumbe Presbyterian Church</b>				
		St Paul, MN 55116	PIN 03929	
Per Capita Apportionment	\$1,827.60	\$0.00	\$600.00	1,227.60
Unified Mission GA	\$170.00	\$59.50	\$59.50	110.50
Unified Mission PTCA	\$660.00	\$231.00	\$231.00	429.00
Unified Mission Synod	\$170.00	\$59.50	\$59.50	110.50
<b>Total</b>	<b>St Paul</b>	<b>Edgumbe Presbyterian C</b>	<b>\$2,827.60</b>	<b>\$350.00</b>
			<b>\$950.00</b>	<b>\$1,877.60</b>

<b>House of Hope Presbyterian Church</b>				
		St Paul, MN 55105-3392	PIN 03916	
Christmas Joy Offering	\$0.00	\$0.00	\$20.00	0.00
One Great Hour of Sharing	\$0.00	\$0.00	\$500.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$3,542.00	0.00
Per Capita Apportionment	\$47,974.50	\$0.00	\$47,974.50	0.00
Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$1,367.65	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$5,309.70	0.00
Unified Mission Synod	\$0.00	\$0.00	\$1,367.65	0.00
<b>Total</b>	<b>St Paul</b>	<b>House of Hope Presbyteria</b>	<b>\$47,974.50</b>	<b>\$0.00</b>
			<b>\$60,081.50</b>	<b>\$0.00</b>

<b>Knox Presbyterian Church</b>				
		St Paul, MN 55104	PIN 03917	
Christmas Joy Offering	\$0.00	\$0.00	\$233.00	0.00

**Presbytery of the Twin Cities Area  
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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Per Capita Apportionment	\$2,893.70	\$500.00	\$500.00	2,393.70
Unified Mission GA	\$0.00	\$200.00	\$200.00	0.00
Unified Mission PTCA	\$0.00	\$250.00	\$250.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> St Paul        Knox Presbyterian Church	<u>\$2,893.70</u>	<u>\$950.00</u>	<u>\$1,183.00</u>	<u>\$2,393.70</u>

**Macalester Plymouth United Church**

St Paul, MN 55105

PIN 11851

Christmas Joy Offering	\$0.00	\$0.00	\$1,228.31	0.00
Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$1,051.55	0.00
Per Capita Apportionment	\$8,102.36	\$0.00	\$0.00	8,102.36
Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> St Paul        Macalester Plymouth Unit	<u>\$8,102.36</u>	<u>\$0.00</u>	<u>\$2,279.86</u>	<u>\$8,102.36</u>

**Randolph Hts Presbyterian Church**

St Paul, MN 55105

PIN 03921

Designated Presbytery Mission	\$0.00	\$0.00	\$0.00	0.00
Per Capita Apportionment	\$2,589.10	\$0.00	\$0.00	2,589.10
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> St Paul        Randolph Hts Presbyterian	<u>\$2,589.10</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,589.10</u>

**Warrendale Presbyterian Church**

St Paul, MN 55117

PIN 03922

Per Capita Apportionment	\$1,005.18	\$0.00	\$0.00	1,005.18
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b> St Paul        Warrendale Presbyterian	<u>\$1,005.18</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$1,005.18</u>

**Presbytery of the Twin Cities Area**  
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<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<b>First Presbyterian Church</b>					
<b>Total</b>	<b>Stillwater</b>	<b>First Presbyterian Church</b>	<b>\$15,595.52</b>	<b>\$0.00</b>	<b>\$15,595.52</b>

Stillwater, MN 55082

PIN 03926

Per Capita Apportionment	\$15,595.52	\$0.00	\$0.00	15,595.52
Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00

**St Luke Presbyterian Church**

Wayzata, MN 55391

PIN 03822

Christmas Joy Offering	\$0.00	\$0.00	\$1,361.23	0.00
Disaster Relief	\$0.00	\$0.00	\$200.00	0.00
Peacemaking Offering	\$0.00	\$0.00	\$656.25	0.00
Per Capita Apportionment	\$11,087.44	\$0.00	\$11,087.44	0.00
Unified Mission GA	\$0.00	\$0.00	\$1,360.00	0.00
Unified Mission PTCA	\$0.00	\$0.00	\$5,280.00	0.00
Unified Mission Synod	\$0.00	\$0.00	\$1,360.00	0.00

<b>Total</b>	<b>Wayzata</b>	<b>St Luke Presbyterian Church</b>	<b>\$11,087.44</b>	<b>\$0.00</b>	<b>\$21,304.92</b>
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**First Presbyterian Church**

White Bear Lake, MN 551

PIN 03927

Christmas Joy Offering	\$0.00	\$0.00	\$20.00	0.00
Disaster Relief	\$0.00	\$770.00	\$770.00	0.00
One Great Hour of Sharing	\$0.00	\$1,532.00	\$1,532.00	0.00
Per Capita Apportionment	\$11,392.04	\$2,800.00	\$5,600.00	5,792.04
Theological Education Fund	\$0.00	\$0.00	\$0.00	0.00
Unified Mission GA	\$2,975.00	\$495.82	\$991.64	1,983.36
Unified Mission PTCA	\$11,550.00	\$1,925.00	\$3,850.00	7,700.00
Unified Mission Synod	\$2,975.00	\$495.84	\$991.68	1,983.32

<b>Total</b>	<b>White Bear Lake</b>	<b>First Presbyterian Church</b>	<b>\$28,892.04</b>	<b>\$8,018.66</b>	<b>\$13,755.32</b>
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**Trinity Presbyterian Church**

Woodbury, MN 55125

PIN 10774

Per Capita Apportionment	\$7,066.72	\$0.00	\$1,748.22	5,318.50
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<u>Church</u>	<u>JobDescription</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
	Unified Mission GA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission PTCA	\$0.00	\$0.00	\$0.00	0.00
	Unified Mission Synod	\$0.00	\$0.00	\$0.00	0.00
<b>Total</b>	<b>Woodbury Trinity Presbyterian Chur</b>	<b>\$7,066.72</b>	<b>\$0.00</b>	<b>\$1,748.22</b>	<b>\$5,318.50</b>

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<u>Church</u>	<u>Pledge</u>	<u>Period Total</u>	<u>YTD Total</u>	<u>Pledge Remains</u>
<u>JobDescription</u>				
Black Forest Academy E074690	0.00	\$1,175.00	\$5,100.00	0.00
Christmas Joy Offering	0.00	\$5,065.00	\$23,770.54	0.00
Designated GA Mission	0.00	\$0.00	\$1,735.00	0.00
Designated Presbytery Mission	200.00	\$200.00	\$200.00	0.00
Designated Synod Mission	0.00	\$0.00	\$0.00	0.00
Disaster Relief	0.00	\$6,580.00	\$9,110.40	0.00
Familia De Fe Mission	0.00	\$0.00	\$2,500.00	0.00
Non Mission payment by church	0.00	\$13.50	\$103.45	0.00
One Great Hour of Sharing	0.00	\$6,305.96	\$8,620.96	0.00
Peacemaking Offering	0.00	\$0.00	\$8,819.55	0.00
Pentecost Offering	0.00	\$0.00	\$692.20	0.00
Per Capita Apportionment	761,286.78	\$53,296.60	\$268,286.16	493,000.62
Per Capita Appor Prior Year	0.00	\$0.00	\$5,649.38	0.00
Theological Education Fund	2,100.00	\$1,050.00	\$2,133.00	(33.00)
Unified Mission GA	27,503.00	\$6,681.17	\$17,151.78	10,351.22
Unified Mission PTCA	65,394.00	\$28,929.34	\$73,916.48	(8,522.48)
Unified Mission Synod	80,503.00	\$6,381.19	\$16,251.82	64,251.18
<b>Grand Total:</b>	<b>\$936,986.78</b>	<b>\$115,677.76</b>	<b>\$444,040.72</b>	